

Annual Report For 2017



Cannon Beach Community Church

Know Christ. Grow in Christ together. Go with Christ.

A Congregation affiliated with the Evangelical Covenant Church



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Vision Statement

Know Christ. Grow in Christ together. Go with Christ
into our community and world.



Mission Statement

We are a loving body of seekers and believers in Jesus Christ,
“seeking to know and grow in Christ together”,
through God’s Word, prayer and our worship of God,
through fellowship and our shared life together, and
through evangelism, service and outreach,
creatively bringing Christ’s message of hope



Secretary's Report

For Calendar Year 2017 December 31, 2017

We thank our Lord and Savior Jesus Christ who has blessed the Cannon Beach Community Church over the past year! This Annual Report for 2017 includes year-end information and updates from the Pastors, Leadership Team, Deacons and Staff who have all been prayerfully involved in the many areas of church ministry and whose desire it is to serve 'Not by might nor by power, but by my Spirit,' says the LORD Almighty. (Zechariah 4:6).

Recognizing the highly important needs of our children, the Leadership Team budgeted for and hired Dina Winn in May 2017 as part-time Children's Ministry Director. It was recently announced that Buzz Johnson will be retiring as part-time Associate Pastor after ten years of deeply appreciated service. Church budgeting for 2018 includes the hiring of a full-time associate pastor by October 2018.

There were 168 Members of Cannon Beach Community Church at the beginning of 2017. Six new Members were added in 2017 including Don and Pam DeVisser, Randy and Nancy Walruff, and Randy and Theresa Dennis. Those who we remember and miss who went to be with the Lord in 2017 include three Members, Bonny Stuart, Doris Hill, and Gary Laws, and several Friends including Tom Drumheller, Jack Engdal, and Henry Evers. At the end of 2017 there were 171 Members of Cannon Beach Community Church.

A large group of friends and guests from the surrounding area or from out of town regularly attend church worship services, classes, seminars, book clubs, musical events, and other church activities during the week, many of whom consider Cannon Beach Community Church to be their first or second church home. Also, on any given Sunday during worship or at other church gatherings, there are many people who are with us for the first time who may have been invited by a member, friend, or another guest. We continue to welcome all who come to meet with us and trust the Lord for all to *Know Christ, Grow in Christ Together, and Go with Christ* into our homes, schools, workplaces, communities, and world.

On behalf of the Leadership Team and the congregation, we thank the Lord for His continuing blessings and guidance! We appreciate our very dedicated pastors, Pastor David and Associate Pastor Buzz, for their faithful and prayerful ministry of the Word and for blessing us with psalms, hymns and spiritual songs. We also thank our church administrator Nancy who has provided much needed management, supervision, and wisdom regarding the countless practical matters that attend the church and congregation throughout each year.

To the only God our Savior be glory, majesty, power and authority, through Jesus Christ our Lord, before all ages, now and forevermore! Amen.

Brent Corwin
Secretary of the Leadership Team



Last Year's Minutes

For January 29, 2017

ANNUAL CORPORATION AND CONGREGATIONAL MEETING

Fellowship Hall, January 29, 2017; Noon.

MODERATOR: Lead Pastor David Robinson called the annual meeting to order with a prayer at noon.

QUORUM: Leadership Team Secretary Doug Wood confirmed a quorum present (at least 20% or 32 members.)

MINUTES: MSC to approve minutes from January 31, 2016.

ANNUAL CORPORATION MEETING: Corporation President, Larry Grenon opened the meeting. There was no Corporation business to consider. Mr. Grenon closed the Corporation meeting.

CELEBRATION OF LEADERSHIP:

During this segment of the meeting, Lead Pastor David Robinson celebrated the ministry of leadership, reviewing 2016, summarized as a fruitful year, as expressed by Jesus in John 15:5. *"If you remain in me and I in you, you will bear much fruit; apart from me you can do nothing."* In 2016, we experienced an increase in church membership, worship attendance, giving, and missions. In 2016, Lead Pastor David Robinson celebrated 32 years of ordained pastoral service, including 23 years here with Community Church.

- **Lead Pastor Post-Sabbatical:** In 2015, Lead Pastor David Robinson was on a 4-month Pastor Sabbatical, July–October 2015. The theme of the Sabbatical was *Cultivate the Vineyard: A Journey Together into Fruitful Church Growth*. Community Church received a \$50,000 Sabbatical Grant from the Lilly Endowment to assist in Clergy/Church Renewal expenses during the Sabbatical in 2015 and these funds continued through 2016.
- **Evangelical Covenant Church:** Pastor David reviewed the past four years since we were adopted into the Covenant Church. In 2016 into 2017, Pastor David participated in a 10-month Evangelism Cohort with 14 Lead Pastors from the Pacific Northwest Conference of the Evangelical Covenant Church, with David's enrollment paid for by the Lilly Sabbatical Endowment to help us learn better ways to share our faith with others. The Evangelical Covenant Church has continued to provide us with excellent resources, support, pastoral care, encouragement, and faith friendships.
- **New Church Vision Statement:** In 2016, we approved a new Church Vision Statement: *Know Christ, Grow in Christ Together, Go with Christ into our Community and World* based upon our longer Church Mission Statement. We have begun to integrate this Vision into every aspect of our ministry and mission.
- **Church Staff:** In 2016, we updated Staff Job Descriptions, integrating into each job description our new Vision Statement. Church Staff adopted S.M.A.R.T. Goals (specific, measurable, achievable, relevant, time-bound) with bi-annual evaluations of Church Staff based upon these goals, leading to better ministry development and fruitful growth. Buzz Johnson our half-time Associate Pastor expressed gratitude for all the love and support he received from the congregation. Pastor Johnson has been approved to take an 8-week sabbatical in 2016, including a trip to Hawaii with his wife Nance. Church Administrator Nancy Giasson has served for 12 years and comprehensive help to all who deal with the Church Office and administration. The Church is also blessed to be in the cleaning services of Carla & Steve Circle of Circle Cleaning.
- **Church Leadership:** Pastor David gave thanks for the excellent service of our nine Elders and six Deacons. In 2016, the Leadership Team and Deacon Team studied together a book purchased by Lilly Sabbatical Grant funds, written by Adele Alhberg Calhoun, titled *Spiritual Disciplines Handbook: Practices That Transform Us*. The Leadership Team also all received *Strengths Finder* books, purchased by Lilly Sabbatical Grant funds, and we all discovered our top five strengths of the 34 on the strengths list.



- **Church Leadership continued:** Our Elders include Doran Lower (Worship Elder), Kimberly Ward (Missions), Mike Pierce (Finance, Personnel), Trina Robinson (Children & Youth Elder), Gordy Wollen (Christian Formation), and Cat Wollen (Outreach, who completed her first term), Doug Wood (our Secretary) and Marki Grenon (our Hospitality Elder). Pastor David thanked Doug Wood who completed 6 years of service since 2011 and Marki Grenon who completed her term of service on our Leadership Team. Our Deacons include Deanne Johnson, Katie Paaso, Susan Rice, Judy Wood (who completed her first term), Helen Piatt, and Janis Lewis, who has completed two terms as our Deacon, 6 years, since 2011.
- **Worship:** We celebrate three different styles of worship including Contemporary (Sunday—9am); Classic (Sunday—10:45am); and Evensong (1st/3rd Sunday—6pm). Our average worship attendance has grown modestly since a year ago, as we see new people coming to worship with us week by week. Our preaching in 2016 was from the Book of Acts and the Book of 1st Samuel on the early life of King David. We launched a Grand Piano campaign in 2016, aiming to raise \$50,000 towards the purchase in 2017 of new concert quality Grand Piano, to replace the loaner, poor-condition baby grand. Every Sunday we see about 35-40 people volunteering to lead and serve, including Greeters, Head Ushers, Sound/Media-Tech Booth, Flower Providers, Sunday Prayer Team, Counters, Hospitality servers, Nursery volunteers/workers, Sunday School teachers/aids and Worship Music Teams for 9AM, 10:45AM and 6:00PM services.
- **Ministries:** Pastor David expressed thanks to the following ministry leaders and the many volunteers who served in these areas of our ministry:
 - ◊ **Christian Formation (Gordy Wollen):** All serving in Adult Sunday School, Women’s Prayer Group, Women’s Bible Study, Home Groups, Men’s Prayer Breakfast, Book Club, Community Tables, and Fireside Chats.
 - ◊ **Hospitality (Marki Grenon):** Thanks to everyone who has graciously volunteered in preparation and clean up in the kitchen and bringing in all kinds of treats and decor for the monthly meals and coffee hour.
 - ◊ **Building and Grounds:** Thank you for everyone who have served in caring for our building and grounds with special thanks to **Cassie Thompson** for her gardening care, and **Doug Wood** for repair and maintenance care of this church building.
 - ◊ **Finances (Mike Pierce):** Revenues for 2016 year-end came to \$318,843. The budget called for \$316,189, we therefore brought a surplus of \$2,654 into the new year. As of Dec. 31, 2016, we had a cash position in the general account of \$82,189.82, and an additional \$35,755.35 in designated accounts, and an additional \$15,314.88 in two C.D.s, for a total current assets in Checking and Savings of \$133,260.05.
 - ◊ **Children and Youth (Trina Robinson):** Thanks to our dedicated group of workers and volunteers in both Nursery and Sunday School. We employ several part-time Nursery Workers. Thanks to Cassie and Dale Thompson and our many volunteers for our Awana ministry.
 - ◊ **Outreach (Cat Wollen):** We reach out into our community with Christ’s love, through the Cannon Beach Food Pantry, through Community Church Book Club, and through your welcoming spirit of love.
 - ◊ **Missions (Kimberly Ward):** We support 16 missionaries and 3 mission groups. We also contribute monthly to Evangelical Covenant Church, Church Planting.
 - ◊ **Website (Larry Grenon):** Pastor David gave thanks for Larry Grenon, Webmaster, who updates our church website. Visit www.beachcommunity.org.
 - ◊ **Ministry Leaders:** Pastor David expressed gratitude for volunteer leaders:
 - ⇒ *Women’s Bible Study:* **Barbara Campbell & Ronnie Rose** who lead our weekly Tuesday Women’s Bible Study;
 - ⇒ *Women’s Ministry Coordinator:* **Barbara Campbell** coordinates a wide variety of women’s ministries. Included this year was crafting and sending out 203 flannel Baby Blankets.
 - ⇒ *Prayer E-Chain:* **Chuck Edgar** for heading up our email Prayer Team;
 - ⇒ *Church Library:* **Gloria Oja and Janie Watson** our Librarians;
 - ⇒ *Art Wall in Fellowship Hall:* **Barbara Campbell** coordinating art displays;
 - ⇒ *Accounting:* **Buzz Johnson** our volunteer Church Accountant;
 - ⇒ *Office Volunteers:* **Judy Mace, Jennie Ulbright, Judy Capellen.**



◇ **New Ministries/Plans** we added in 2016:

- ⇒ **“We are Family” Church Photo Board** in Lobby, with Lilly Grant funds;
- ⇒ **Community Tables**, featuring small groups meeting monthly in homes to get to know one another over a shared community meal.
- ⇒ In 2016, we also launched **Digital Giving** through EasyTithe, in our church website (www.beachcommunity.org) or through a mobile app, as another way to give to the ministry and mission of Cannon Beach Community Church.
- ⇒ We also began **recording our weekly sermons**, available on our website.

- **Memorials & Goodbyes:** Thanks be to God for the gift of everlasting love and life given to our members who died in 2016: Katie Billings in June; Nancy DeVey in July, Dennis Stuck in September, and Hilda White in November. May Christ comfort their families with his eternal, joyful presence.

2017 BUDGET: The Leadership Team has reviewed and approved the accountant’s report for the year ending 2016 and established a budget for 2017. Revenues for the year of 2016 came \$318,843, which was ahead of our budgeted amount of \$316,189; thus bringing a \$2,654 surplus into the new year. The Church continues to be in a healthy financial condition heading into the 2017 year. MSC unanimous approval (Larry Grenon/Judy Wood) to approve 2017 Budget in the amount of \$337,268.

ELECTION OF OFFICERS: Nominating Committee (Buzz Johnson, Chuck Edgar, and Barbara Campbell) brought a list of nominees to serve in three year terms and one year terms: Elders include Cat Wollen (2nd term), MaryJane Swynenburg, Eileen Nordquist, Brent Corwin. Deacons include Judy Wood (2nd term), Pam Olsen. Full slate of one year terms were also included. MSC (Larry Grenon) nominees approved by unanimous acclamation.

COMMUNITY CHURCH CONSTITUTION AND BY LAWS: Pastor David presented amendments to our Church Constitution and By Laws, to reflect changed name of our conference in which we are located to Pacific Northwest (PNW) Conference; and to adding our new Church Vision statement into Article IV. Approved by voice vote.

COMMUNITY PRAYER AND DOXOLOGY: Meeting adjourned with community prayer and doxology at 1:00pm, led by Pastor David Robinson and others.

Minutes prepared by Douglas Wood
2016 Secretary of the Leadership Team



Lead Pastor's Report

**For Calendar Year 2017
December 31, 2017**

*"In the beginning was the Word, and the Word was with God, and the Word was God. . . .
The Word became flesh and made his dwelling among us.
We have seen his glory, the glory of the one and only Son,
who came from the Father, full of grace and truth."
~John 1:1,14*

In 2017, we witnessed growth in our life together in Jesus Christ, as we celebrated Jesus, the Word, becoming flesh and making his dwelling among us, full of grace and truth. In 2017, I completed my 33rd year of ordained ministry and my 24th year of pastoral ministry here with you in Cannon Beach. I want to thank you for your loving support of your pastors, including your generous 2017 Christmas gift to me of \$4505, as well as the faithful support you have provided to our Church Staff, including our Associate Pastor Buzz Johnson, our Church Administrator Nancy Giasson, our new Children's Ministry Director, Dina Winn, and our Nursery Workers. Here are some of the creative ways we've seen our Lord Jesus Christ, the Word becoming flesh among us, full of grace and truth.

The Covenant Church

In 2017, I participated in an Evangelism Cohort sponsored by the Covenant Church. This cohort included fourteen Covenant Lead Pastors in the Pacific Northwest Conference of the Covenant Church. This Evangelism Cohort met monthly up in Lacey, Washington for 10 months, from September 2016 to June 2017. The purpose of this cohort was to promote fruitful church growth through intentional friendship evangelism. From this cohort, I learned about the B.L.E.S.S. initiative of the Covenant Church, and began making plans with our Leadership Team to launch this five-month campaign here at Community Church in January 2018. I look forward to discovering with you how our Lord will grow us to become more actively involved in sharing our faith, blessing people in our community in this new year. The Covenant Church has continued to provide us with excellent resources, encouragement, and faith friendships.

Church Vision

In 2017, Community Church began to implement our newly adopted "Vision Statement" based upon our longer Church Mission Statement. Our Church Vision: "*Know Christ; Grow in Christ together; Go with Christ into our community and world.*" In 2017, this Vision Statement was included in our Constitution, all our Church Staff Job Descriptions, and has become part of the way we evaluate our staff performance and goal setting.

Church Staff

In 2017, our Church Staff continued to set SMART Goals (specific, measurable, achievable, relevant, time-bound) and our Mutual Ministry Team, under the guidance of our Mutual Ministry Team has evaluated our Church Staff based upon these goals leading to better ministry development. In 2017, we added a new Church Staff position, Children's Ministry Director, hiring Dina Winn to serve in this position beginning in June 2017. Dina has been a wonderful addition to our growing ministry to children and their families. In 2017, Buzz Johnson, our half-time Associate Pastor announced his intent to retire at the end of August 2018. After serving with Community Church for ten years, Buzz has sensed the Lord's timing coming in 2018 for him to complete his service as our Associate Pastor. Our Nominating Committee will recruit an Associate Pastor Search Team that will begin their search in early 2018, seeking to bring a full-time ordained Associate Pastor onto our Church Staff by Fall 2018. Please pray with us for the Lord's leading in calling an Associate Pastor in the year ahead.

Church Leadership

Every year, our Leadership Team, our Deacon Team, and our Church Staff study a book together, seeking to implement the wisdom and guidance from this book study into our life together in Christ. In 2017, we spent the whole year studying Andy Stanley's book, *Deep and Wide: Creating Churches Unchurched People Love to Attend*, coming up with a creative list of "best practices" to begin to implement into our life as a congregation in 2018, such as better ways to welcome and greet people on Sunday mornings. The Leadership Team developed and approved several



important documents in 2017, including a Staff Succession Plan, an Emergency Action Plan, and a new Children's Ministry Policy Manual.

Worship

We celebrate three different styles of worship within this Community Church, including Contemporary (Sunday--9am); Classic (Sunday--10:45am); and Evensong (1st/3rd Sunday--6pm). Our average worship attendance has grown since a year ago from 184 to 204 people present on any given Sunday. Every week, we meet new people coming to worship with us and welcome first time guests. You are truly a hospitable, welcoming, and warm Body of Christ. Let's all take a few minutes every Sunday, before and after worship, to reach out and warmly welcome a few others, especially people we do not know. In December 2016, we launched a Grand Piano campaign and raised \$61,000 by July 2017, allowing us to purchase a concert quality 2008 Steinway Grand Piano, a wonderful, high-quality, Model B, 7-foot piano. It has added a new richness and depth to our worship ministry as well as helping us better reach out to our local communities with the promotion of our Steinway Piano Concert Series.

Creative Ministries

With the new addition of a concert quality Steinway Grand Piano, we were able to attract world-class concert pianists to perform on our piano, including Stephen Beus in October, and Vladislav Kosminov, a "Rising Star" with Portland Piano International who performed to a full house in November. In December, Jennifer Goodenberger performed a Christmas concert along with flutist Shelley Loring. Several new ministries begun in 2016 have continued to grow in 2017 including our Tuesday "Fireside Chats" led by Associate Pastor Buzz Johnson, our "We are Family" photo boards, our Community Tables (monthly potluck dinners for small groups meeting in homes), and our digital giving options. Once again, our giving in 2017 was above and beyond our budget, thanks to your faithfulness and sacrificial generosity.

Spiritual Growth and Fruitfulness

In March and April 2017, during the Season of Lent and into Easter, we celebrated spiritual growth through the Community Bible Experience. Together, we read through the entire New Testament, in an NIV Bible titled "The Books of the Bible." We handed out 288 New Testaments, encouraging all Members and Friends to read daily through the New Testament, and weekly meet with others to discuss what we were learning from the Lord in His Word. In 2017, I launched a new series of Spiritual Growth seminars on the 3rd Thursday in Spring and Fall, with seminars offered on Community Bible Experience, Spiritual Gifts, memorizing Scripture, the 500th Anniversary of the Reformation, and the B.L.E.S.S. way of sharing our faith with others.

In 2018, let us continue to grow in the grace and truth of our Lord Jesus Christ, allowing the Word to become flesh and dwell among us as we seek to *know Christ, grow in Christ together, and go with Christ into our community and world.*

~Lead Pastor, David Robinson



Associate Pastor's Report

For Calendar Year 2017 December 31, 2017

In April 2009, I began regular duties as a Lay Associate Pastor at Cannon Beach Community Church. Thus, 2017 was the completion of my ninth year as Associate Pastor with the last three years being as the salaried, half-time, Associate Pastor. Serving in this capacity is an extraordinary gift in my life and in Nance's.

This past year, I've been blessed to preach God's Word approximately every fourth week in both Sunday morning services. Even to utter the words, "preach God's Word," is humbling and more than a bit embarrassing because I stand so inadequate before the truth and beauty of Scripture. That being said however, I believe through the oversight of Pastor David, and the guidance of the Holy Spirit, my preaching has continued to deepen and improve. I am most thankful for this opportunity and the support of the congregation in this most humbling ministry.

In 2017, I was blessed to receive eight full weeks of vacation/sabbatical time. At the end of 2016, I had ended my tax and accounting practice, which left me drained to say the least. The additional time off was very helpful. In 2017, Nance and I spent two weeks in Hawaii and had planned a two-week road trip in Fall 2017. However, at the outset of our trip, we heard my 96-year-old father was dying so I left to be with my Dad and family for his last few days and the funeral. Being chosen to give his eulogy was a miraculous gift. It provided me the opportunity to speak the gospel to family members and friends who would never have listened otherwise. I am very thankful for the entire experience and thankful my Dad is finally at peace.

Our On-Line Giving Program continued to grow steadily throughout 2017. Thanks to all in the congregation who participated in this program which we had just begun in late 2016. In 2017, our "We are Family" Photo board has increased through Judy Mace's expertise and the support of Carol & Mike Pierce, Saige Ketcheson, and others. I often see people using the board to find names of those whose faces they have seen in Church. I know, with my embarrassingly poor name and facial recall, I certainly use the board to that advantage. We all like to be recognized by name, so thanks to Judy and the others in providing us with our Photo Board .

In September 2016, "Fireside Chats" was begun. Every Tuesday night at 6pm in the Fellowship Hall, we gather around the fire. Over the year we've had about 30 people come on various nights, with an average attendance of roughly ten. Though our weekly numbers are small the time spent in studying the Word, asking hard questions of scripture, and sharing our lives, is deeply rewarding. It would be wonderful to see our numbers increased by your presence and I am certain it would be a blessing to you!

It was also my pleasure to complete my training to be a CASA volunteer in December and be sworn in by the County Court judge. As a CASA, I will be able to involve myself in the lives of young people in the midst of trouble as well as with their families and various professionals already invested in their lives. Such a role feels very natural to me as it has been a role I have played many times over the years since Nance and I were working with street kids and troubled youth in Colorado Springs and Seattle when we were in our twenties. I have just received my first case assignment and look forward to my involvement.

In 2017, I continue to be rewarded by being able to spend time with many members of our church family as well as others in our larger community. Some times have been in the midst of crisis, but predominantly they have been time of opportunities for deepening relationships and sharing the issues of our lives. Additionally, during the year, I have met with several people on a regular basis to mentor one another while sharing our faith and lives. All of these times, whether infrequent casual times over cups of coffee, or regular deep sharing and mentoring, have been a blessing to me and a significant reason for the joy I find in my role as Associate Pastor.

Finally, as the latter half of 2017 progressed, Nance and I both became aware God was calling me on to new things. Individually, and together, we knew it was the time to announce my retirement. Thus, in November I notified



Pastor David and Mike Pierce (our Personnel Elder). The full Leadership Team was notified in November and David then made the announcement to the full congregation the following Sunday. My retirement date is 8/31/2018. The Leadership Team is now forming an Associate Pastor Search Team to find a new full-time Associate Pastor and I look forward to working with this search team this year. I am convinced this is an opportunity for exciting new directions and ministry for our church. To that end, we seek the prayers of the congregation that we find the person whom God has called to serve at our church. I believe God already has picked that person and our job is simply to follow the Holy Spirit's leading in order to discover whom God has called to serve with us. Whoever or wherever that person is, I know joys and rewards will result in the call to serve the wonderful group of people who make up our congregation and our North Coast community. As a result, I look forward to 2018 as a time of ministry, as a time of new direction for Nance and I, and as an exciting new time with a new Associate Pastor.

Finally, God has most blessed me with Nance. She is my strength, supporting me with her love and patience throughout the year. Repeatedly in 2017, as in the 48+ years of our marriage, Nance has been the conduit for God's love, wisdom and discernment. I am most blessed to share my life with her.

~Associate Pastor, Buzz Johnson



Church Report

For Calendar Year 2017 December 31, 2017

Let the peace of Christ rule in your hearts, since as members of one body you were called to peace. And be thankful. Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him. ~ Colossians 3:15-17

We are grateful for the faithful service of our Elders, Deacons, and Ministry Leaders. Elders serving on our Leadership Team in 2017 include Brent Corwin (Secretary), Maryjane Swynenburg (Hospitality Elder), Doran Lower (Worship Elder), Trina Robinson (Children & Youth Elder), Cat Wollen (Outreach Elder), Kimberly Ward (Mission Elder), Mike Pierce (Personnel/Finance Elder), Eileen Nordquist (Building & Grounds Elder), and Gordy Wollen (Christian Formation Elder). Our Deacons include Judy Wood, Katie Paaso, Helen Piatt, Deanne Johnson, Pam Olsen, and Judy Mace. Here are 2017 highlights from our various ministries.

WORSHIP

Doran Lower, Worship Elder

2017 has been a delightful year of Worship at Cannon Beach Community Church. Pastors David Robinson and Buzz Johnson began the year preaching through 1 Samuel. During March and April, they preached through entire books of the New Testament (Luke, Acts, 1 Corinthians, Romans, Matthew, Hebrews, and Revelation) during our Community Bible Experience. Beginning in May, we entered into an 18-month series in the Gospel of John. Our preaching team includes Lead Pastor David, Associate Pastor Buzz, Josh Duff and Debbie Morris. Our 9am Contemporary Worship Leaders include Justin & Athena Dickau, Doran Lower, Ian Bingham, and Pastor David, supported by Buzz on hand drums, Peter Ter Har and Mattias Ekstrom on Bass, Patty Coomes and Paula Kliever and Jeannette Dickau on piano, and Esther Moberg on vocals. Our 10:45am Classic Worship leaders include John and Susan Buehler and Patty Coomes. Our 6pm Evensong has continued to bring blessings every 1st and 3rd Sunday Evenings, completing 11 years year of Sunday evening Evensong worship. Thanks to our faithful Evensong team of worship leaders, including Pastor David on piano, Wes Wahrmond on guitar, Robert and Jeneé Mushen as leader and sound tech and set up, Lorain Trzyna and Debbie Morris as Cantors, and a team of readers, including Wendy Lyons, Bonny Gorsuch, Doris Stephens, Sherry Payne, and Nancy Giasson.

CHRISTIAN FORMATION

Gordon Wollen, Christian Formation Elder

All followers of Jesus Christ are invited into a life of spiritual formation, to “be transformed by the renewing of our minds.” Our Spiritual Formation groups include Adult Sunday School, Women’s Bible Study, Home Groups, Women’s Prayer Team, Sunday Morning Prayer Team, Men’s Prayer Breakfast, Book Club (Second Sunday, Second Service), Community Table, 3rd Thursday Seminars led by Pastor David, and Tuesday Fireside Chats led by Pastor Buzz. We have offered many opportunities to be involved in Christian formation this past year. In March and April, we read through the entire New Testament together in Community Bible Experience. What a great way to share the Word. In 2018, consider how Community Church encourages you to be transformed. How do you participate in Christian formation? Are you different this year, from last? How are we as a church community making a difference in your journey to “Know, Grow and Go”?

HOSPITALITY

Maryjane Swynenburg, Hospitality Elder

Thanks to each one of you for allowing me to serve as Hospitality Elder. It has been a pleasurable and rewarding experience. There have been an increasing number of 9am Contemporary Service worshippers taking part in the Fellowship Hour. Our goal has been to encourage all members, friends and guests at both services to fellowship and get to know one another. Thanks to everyone who has helped with hospitality duties this past year, including providing yummy dishes and foods for our monthly Community Brunches, and weekly gifts of time and food for our hospitality ministry. I could not have done it without you.



BUILDING & GROUNDS

Eileen Nordquist, Building & Grounds Elder

Thank you for everyone who contributed your time, talent and/or funds to keep our building and grounds tended and mended through 2017. This 87-year old building and grounds is a place of grace where our Lord loves to meet with us and fill us with His new life and love. Many of our tasks were due to deferred maintenance. Projects included the many tasks on the project sheet. (See separate page at end of the Church Report.) Special thanks to Doug Wood for stepping up repeatedly, helping to care for various repair and maintenance jobs including the outdoor covering for our generator. Thanks to Steve and Carla Circle of Circle Cleaning for their weekly cleaning services. A new program called "Adopt a Plot" was instituted in April. Many of our church members signed up and were given a flower garden plot to care for. Bible verse message markers are part of our plots now. Special thanks to gardening helpers for your amazing care and nurture of our many church garden spaces. A special thanks to Benjamin Saucedo for your donations of mulch for our gardens and Jerry Rose for our special fencing and for the beautiful beach chair in your plot inviting "Rest in the Lord." Projects now underway include outside lighting, parking lot lighting, painting our exterior doors and trim work, and replacing our exit signs. The Children's picnic area is also in the planning stages.

FINANCE & PERSONNEL

Mike Pierce, Finance & Personnel Elder

Finance Summary

The leadership team has reviewed and established a budget for 2018. Revenues for 2017 year-end came to \$354,000. The budget called for \$337,000 which gave us a positive \$17,000 for the year. The Congregation and community fully supported the capital project of a new grand piano for the church. The goal of \$56,000 was met and exceeded leaving funds to support the on-going maintenance of our Steinway Grand Piano. The Leadership Team wishes to thank everyone for their support in this beautiful endeavor for our church and the glory of God. The On-line giving process, which was launched in October 2016 continues to gather steam and now represents 20% of the revenue. The counters for each Sunday have now a computer program to streamline the counting process. Special thanks to Judy Capellen for writing the code. Nancy Giasson continues to integrate data from the EasyTithe program to our church software, Servant Keeper, for tax reporting to our donors. An independent evaluation of the financial records of Cannon Beach Community Church was performed in July 2017. At a minimum, the purpose of such an evaluation is to verify the reports provided by the Accountant, review internal controls, and provide reasonable assurance that funds received are deposited and distributed as planned. Based on the review, the cash account and records of the Cannon Beach Community Church were found to be materially accurate. A report was submitted to the Leadership Team with some recommendations.

Personnel Summary

At the end of 2017 Pastor Robinson's service as the Church's spiritual leader completed 24 years. He continues to oversee the growth and direction of our church. Buzz Johnson continues to provide valuable support to David in preaching, fireside chat, visitations and the church accountant, however, Buzz has announced his retirement by the end of the 3rd quarter 2018. An Associate Pastor Search team will be initiated in 2018 to begin the process of identifying and hiring a full-time associate Pastor. Please provide prayers for this team as they begin the search process. Buzz has also retired as our Church accountant beginning January 2018. Nancy Walruff has volunteered to replace Buzz as the Church accountant. Buzz will work with Nancy to ensure seamless transfer. We continue to utilize S.M.A.R.T. goals (specific, measurable, achievable, relevant, and time-bound) for all employees of our church, which includes our Pastor, Associate Pastor, Church Administrator, and Children's Ministry Director. This process, which has completed its first full year, has produced significant strides in meeting the needs of the church. One of Pastor David's SMART goals in 2017 was to oversee the hiring of a part-time Children's Ministry Director, a position that was created in the spring, and Dina Winn was hired in June to fulfill this new position. Dina has been a blessing not only to our children but to our church as well. Dina along with the Children/Youth Elder has completed an extensive Children's Ministry Policy Manual, which will be deployed and will require all individuals to read and sign-off each year for compliance. At the end of 2017, a Confidentiality Agreement Policy has been presented to the Leadership Team for review and acceptance. Deployment will begin 1st quarter of 2018. I have been working with Nancy Giasson to establish written job descriptions for the Church Administrator position as well as for the following volunteer positions established and open: Church Office Assistant; Church Correspondent and Information



Specialist, Church Publishing Assistant; Financial Administration Assistant; Worship & Church Service Set-up & Clean-up. Special thanks to Jeff Johnson, Cole Horsley who serve on our Mutual Ministry Team working with David, Buzz, Nancy, and Dina to ensure goals are met and to remove any obstacles that prevent goal completion.

CHILDREN & YOUTH

Trina Robinson, Child & Youth Elder

Jesus said, "Let the little children come to me, and do not hinder them, for the kingdom of heaven belongs to such as these." ~ Matthew 19:14

In June, we hired a new Director of Children's Ministry, Dina Winn, to oversee the care of our children and infants. We continue to have a dedicated group of workers and volunteers in the Nursery and Sunday School. We employ Alanna Nelson, Shannon Hall and Lexi Madisen in the nursery, and employ Kelly Anderson to assist the teachers in the Primary Class, holding to our policy of always having two workers present in our Nursery and Sunday School Class. Our Sunday School has strong and consistent teachers in Jackie Simila, Cat Wollen, Patti Rouse and Alan Mushen and myself. Awana ministry on Wednesday evenings, led by Cassie and Dale Thompson, continues to teach children to hide the word of God in their hearts. Community Church continues to support Young Life to reach out to share the love of God to middle and high school students. This year the Children's Ministry worked on developing a Policy for our Children's Ministry, including annual training for Mandatory Reporting. On Christmas Eve morning, our children and families and church family celebrated our Lord's birth with our annual Impromptu Christmas Pageant. We strive to assure best practice in all areas of our ministry to our Children and Youth. All this work could not be done without the collective work and prayer of our church, along with many working hands and hearts.

OUTREACH

Cat Wollen, Outreach Elder

As Outreach Elder it has become clear to me that my primary role is "to prepare God's people so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ" (Ephesians 4:12-13). This is done by being involved in our church community, by working as a substitute Sunday School teacher, a Sunday morning greeter, by welcoming those attending, encouraging folks to wear nametags and helping in any way possible to orient those in attendance. Out Reach may involve assisting in hospitality, maintaining our church grounds by adopting a plot, decorating the church Christmas tree, visiting one of our church members at home or in the hospital, mentoring, leading a Bible Study, sending a birthday card, (we provide birthday calendars in the church bulletin.) We have two book clubs; 2nd Sunday 2nd Service and one for Ladies Only on the First Friday of each month for Millennials. (We meet at the Chocolate Cafe-7pm-8:30pm.) We started an annual 'Blessing of the Animals' on St. Francis of Assisi Day in Cannon Beach, an event to draw Cannon Beach pet owners together. In 2018, we will launch a congregation-wide, five-month outreach training campaign to encourage everyone to become more actively involved in reaching out to unchurched people with the love of Jesus. This five-month campaign is called B.L.E.S.S., spelling out the five ways we bring God's love to others: Begin with prayer; Listen with care; Eat together; Serve with love; Share our story of faith in Christ. Being Outreach Elder is a humbling experience as God teaches me that serving Him is a lesson in grace and truth. Each day in this position is an honor to serve Jesus, my dearest friend and Savior.

MISSIONS

Kimberly Ward, Missions Elder

It has been a fruitful year as we have seen God do some special and unusual works on behalf of our 21 missionaries and mission groups. In 2017, Cannon Beach Community Church gave \$69,154 (21% of our operating budget) to Missions including: Astoria Rescue Mission, N. Coast Young Life, Child Evangelism Fellowship, Door of Hope, Todd Laws, Sharon Burton, Marta Bennett, Leith & Carol Fujii, June Johnson, Victor & Elaine Rodriguez, Kermit & Raquel Titrud, Bonnie Steinborn, Reachout Village Ministries, Adam & Andrea Carlsen, Steve Robinson, Steve Evers, Global Action Ministries, Christian Missionary Alliance and the Botubu Clinic in the Congo. In addition, this year we committed to support the Werdebaugh's through Josiah Ventures. In addition to our long-term missions we helped send Patti McGregor on a short-term mission to Argentina in March. We love getting visits from our missionaries and this year we had several. These are just a few that came to share what God is doing in the mission field: Bonnie Steinborn (OMS), Steve Evers (In Touch Missions), Kermit and Raquel Titrud (Wycliffe),



Werdebaughs (Josiah Ventures), Leith and Carol Fuji (Thailand), and Adam and Andrea Carlsen (Gracia Missions). How beautiful to see God's people helping the poor and vulnerable by bringing faith, hope and love through Jesus Christ.

CHURCH WEBSITE

Larry Grenon, Webmaster

We encourage you to visit www.beachcommunity.org, our Church website, developed and maintained by our webmaster Larry Grenon. Through our website, we've welcomed thousands of guests and regulars in 2017. The Church website is interactive, with options available for connecting with our ministry and mission, including email, online forms, prayer requests, pastor's blog and more. To submit your event to the church website, please email or drop off information at the Church Office.

WOMEN'S MINISTRIES

Barbara Campbell, Director

The Cannon Beach Community Church Women's Ministries is composed of multiple programs/projects, each with their own co-chairs and committees and special services to our Church and community. Here is the work they do or have done in 2017.

Homeless Program: Eileen Nordquist and Nancy Giasson, Co-chairs

This group has been working to gather new and used clothing to give to the Homeless at the Church and at the Clatsop County Homeless Connect on the last Tuesday of January. They have established a closet of clothing in the basement of the Church. They meet as necessary to assess the items that are donated and what should be done with them. Some items have been donated to various shelters for their programs. Money can be donated at the Church to purchase items such as new underwear, socks, baseball type caps, and gloves.

Baby Blankets: Barbara Campbell, Chair

Each Friday in January has been a traditional time to sew Baby Blankets. Women in the Church gather to sew, iron, turn, and make cards. In 2017 there were 200 blankets made with 40 left from the year before. Those blankets went to Columbia, Costa Rica, Haiti, Philippines, Ukraine, countries in Africa, South Korea, to three Coffee Houses in Cannon Beach, and to members in the church and Community for new babies. There are usually 10-15 ladies involved.

CBCC Benevolence Fund-Clatsop County Children: Judy Wood, Chair

This committee was in charge of the Yard Sale held in September. The money will be used to help children in Clatsop County who need help with finances to go to a Christian Camp.

Christmas Shoeboxes: Marlene Laws, Chair

Our Church filled 129 Shoeboxes that were sent to Samaritans Purse to be sent to various parts of the world. It costs \$10.00 to send each shoebox and enough donations had been given that a special offering wasn't needed. Some shoeboxes were given to the congregation in July to be filled and the rest were filled by the committee.

Community Christmas Tree: Cassie Thompson, Chair

The Community Tree was decorated with tags containing requests by individuals in our community. The congregation took the tags, purchased the item and brought them back to the Church to be delivered by the committee. This year there were 78 tags on the tree and they were all filled.

Church Christmas Decorations: Katie Paaso, Chair

This committee decorated the Sanctuary windows, walls, the large tree, the Lobby, and the Fellowship Room and then took them all down at the end of the season.

Clatsop County Animal Shelter Tree: Barbara Campbell, Chair

A small tree was set up in the Fellowship Room to invite the congregation to bring dog and cat food, toys, treats and cleaning materials for the Animal Shelter.

Ladies Aide Society: Marney Beemer and Barbara Campbell, Co-Chairs

Knitters have been working at knitting Prayer Shawls, using a special pattern, for church members that have been having health problems and needed some special care. So far 10 shawls have been made and prayed over and taken to those that need them. Hats are also being knitted for the Homeless Program and the Christmas Shoeboxes.

Sanctuary Quilt: Katie Paaso, Chair

A design for a stain glass quilt is being worked on. The windows will represent the missions that our Church support.



Sippy Cup-Mother's and Father's Day Project: Trina Robinson and Violet Schad, Co-Chairs

In May sippy cups are given to the congregation to be filled with donation money to be given to Coast Pregnancy Clinic. The cups are returned on Fathers's Day.

Jam for the Food Pantry: Marlene Laws and Jennie Ulbricht, Co-Chairs

Members of the congregation are invited to pick blackberries when they are ripe and freeze them to be made into jam that will be taken to the Cannon Beach Food Panty.

CANNON BEACH FOOD PANTRY

Report by Alan Mushen

(Note: Community Church is the official sponsor of the Cannon Beach Food Pantry)

- Households receiving food assistance: 2,010
- Total number of people served: 7,157
- Weekly average of 138 people served in 39 households

Leadership Team & Lead Pastor David Robinson

Church Report

ATTACHMENTS:

#1 Building and Grounds Project Report 2017

Building & Grounds 2017													
TASKS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Replace Furnace Filter (basement)	✓												
Replace Furnace Filter (fellowship)													
Install Window - Library Door									✓				
Generator Cover (outside)										✓			
Replace nails on wood trim w/SS													
Paint Trim/Handrails													
Clean Parking Lot area					✓					✓	✓	✓	
Wash Windows (inside & out)											✓		
Replace missing roof shingles				✓	✓						✓		
Apply Moss Removal-Roof & Sidewalks											✓		
Move Timer for outside lighting (front)			✓										
Repair Mirror Sliding doors			✓										
Repair Men's Toilet (up & downstairs)			✓	✓									
Ant Extermination in Kitchen				✓									
Fire Extinguisher Maint				✓									
Vent Foundation Screen				✓									
Vent Replacement									✓				
Gas Leak Repair							✓		✓				
Lighting for Anniversary/Painting									✓	✓			
Refrigerator Leak/Dishwasher Leak									✓				
Kitchen Facet Repair						✓							
Replace 10 Emergency Exit Signs													
Establish Adopt a Pbl Program				✓									
Prepare/clean garden & lower areas													
Install Fire Alarm Covers										✓			
Apply Elk Deterant on Plants													
Fencing /Pig N Pancake										✓			
Repair/Replace Parking Lot Lights													
Mulch Delivered							✓	✓	✓				
Select Paint for Exterior Doors													
Power Wash Planter Benches										✓			
Children's Area (to be refurbished)													
Work Party for front of Church										✓			

2017 Balance Sheet & 2017 Profit & Loss/Budget vs. Actual**Balance Sheet**

	<u>Dec 31, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
1001 · U.S. Bank Checking	
1101 · General Account	109,320.24
1301 · Designated Accounts	
1341 · Book Club	134.28
1337 · Women's Ministries	2,598.79
1372 · Yard Sale Funds	5,977.89
1332 · Piano Fund	6,442.27
1331 · Homeless	192.70
1370 · Youth Fund	100.00
1323 · Library	275.01
1321 · College Scholarship Fund	500.00
1398 · Project Funds	816.68
1339 · Baby Blankets	1,189.09
1336 · Awana Fund	711.51
1330 · Memorial Funds	<u>614.81</u>
Total 1301 · Designated Accounts	<u>19,553.03</u>
Total 1001 · U.S. Bank Checking	128,873.27
1340 · Cert. of Deposits	
1343 · CD #1 19 months	7,662.67
1346 · CD #2 19 months	<u>7,688.57</u>
Total 1340 · Cert. of Deposits	<u>15,351.24</u>
Total Checking/Savings	<u>144,224.51</u>
Total Current Assets	144,224.51
Fixed Assets	
1585 · Steinway Piano	52,500.00
1580 · Steeple	67,183.68
1501 · Building, Land, Parking Lot	619,230.36
1540 · Furniture & Fixtures	7,563.15
1541 · Storm Improvements	<u>3,277.72</u>
Total Fixed Assets	<u>749,754.91</u>
TOTAL ASSETS	<u><u>893,979.42</u></u>



Balance Sheet

	<u>Dec 31, 17</u>
LIABILITIES & EQUITY	
Liabilities	
2100 · Payroll Liabilities	1,287.41
Total Liabilities	<u>1,287.41</u>
Equity	
3900 · Unrestricted Net Assets	831,084.96
Net Income	<u>61,607.05</u>
Total Equity	<u>892,692.01</u>
TOTAL LIABILITIES & EQUITY	<u>893,979.42</u>

2017 Profit & Loss Budget vs. Actual
January through December 2017

	<u>2017 Actual</u>	<u>2107 Annual Budget</u>
Ordinary Income/Expense		
Income		
4000 · Offerings		
4010 · OnLine Offerings	77,309.69	30,620.00
4000 · Offerings - Other	<u>271,489.44</u>	<u>299,977.00</u>
Total 4000 · Offerings	348,799.13	330,597.00
4050 · Designated Offerings	1,120.00	1,410.00
4100 · Church Usage	4,565.81	5,261.00
4200 · Bank Interest	<u>3.16</u>	
Total Income	354,488.10	337,268.00
Expense		
4500 · Ministries of the Church		
4510 · Worship		
4511 · Worship Supplies	460.92	400.00
451 · Hospitality	3,631.41	5,000.00
452 · Honorariums	780.00	300.00
453 · Music maintenance	-26.31	500.00
454 · Musicians	7,560.00	10,880.00
455 · Outreach	599.60	1,000.00
456 · Praise Books / Copyrights	619.60	600.00
457 · Media Equipment	454.58	1,000.00
458 · AWANA Ministry	1,000.00	1,000.00
4585 · EvenSong Services	1,640.00	1,920.00
459 · Special Services	<u>920.50</u>	<u>500.00</u>
Total 4510 · Worship	17,640.30	23,100.00
4520 · Education		
460 · Adult Education	1,057.67	900.00
461 · Children's Bible Fund	52.90	300.00
462 · Children Education	1,658.29	1,000.00
463 · College Scholarship	0.00	500.00
463.5 · College Book Gifts	0.00	200.00
464 · Library	<u>50.07</u>	<u>50.00</u>
Total 4520 · Education	<u>2,818.93</u>	<u>2,950.00</u>
Total 4500 · Ministries of the Church	20,459.23	26,050.00



2017 Profit & Loss Budget vs. Actual

	<u>2017 Actual</u>	<u>2017 Annual Budget</u>
5500 · Missions		
550 · Mission Projects		
5506 · Undesignated Missions	8,064.00	7,994.00
Total 550 · Mission Projects	8,064.00	7,994.00
5520 · Local Giving		
521 · Astoria Rescue Mission	1,440.00	1,440.00
5211 · N.Coast Young Life (staff supp)	4,500.00	4,500.00
522 · Child Evangelism - Cook	3,500.00	3,500.00
523 · Door of Hope-Pregnancy Resource	1,500.00	1,500.00
Total 5520 · Local Giving	10,940.00	10,940.00
5530 · Other Missions		
525 · Todd Laws (Young Life in CO)	4,500.00	4,500.00
547 · Marta Bennett-Antioch Partners	4,000.00	4,000.00
546 · Leith Fujii - Thailand	4,200.00	4,200.00
531 · Josiah Ventures / Werdebaugh	1,800.00	1,800.00
5532 · Christian MissAllia-Rene Valach	2,000.00	2,000.00
533 · Johnson - CMF Intern't	4,320.00	4,320.00
535 · Rodriquez - Imeritus	2,400.00	2,400.00
536 · Titrud - Wycliffe, Philippines	4,500.00	4,500.00
538 · Bonnie Steinborn - OMS	3,600.00	3,600.00
540 · Reachout Village Ministries	1,000.00	1,000.00
542 · Adam Carlsen	4,500.00	4,500.00
543 · M A F / Robinson	4,000.00	4,000.00
544 · Steve Evers / In Touch Missions	2,400.00	2,400.00
545 · Global Action Ministries/ Sudan	500.00	500.00
Total 5530 · Other Missions	43,720.00	43,720.00
5540 · ECC Missions		
5545 · Botubu Clinic Project	2,500.00	2,500.00
5541 · NPC / Church Planting	4,000.00	4,000.00
Total 5540 · ECC Missions	6,500.00	6,500.00
Total 5500 · Missions	69,224.00	69,154.00

2017 Profit & Loss Budget vs. Actual

	<u>2017 Actual</u>	<u>2017 Annual Budget</u>
6000 · Payroll & Personnel Expenses		
631 · Childcare Wages	2,067.00	2,000.00
610 · Pastor's Payroll		
611 · Pastor Salary and Housing		
611.2 · Housing Allowance	24,792.00	24,796.00
611.5 · Salary	36,722.04	36,722.00
Total 611 · Pastor Salary and Housing	61,514.04	61,518.00
612 · Pension/Medical	28,266.04	28,296.00
613 · Study	2,617.86	2,500.00
614 · Travel	2,643.15	2,500.00
Total 610 · Pastor's Payroll	95,041.09	94,814.00
620 · Church Admin. Salary	33,267.00	33,267.00
621 · Admin Benefits	7,926.30	7,918.00
622 · Admin - HSA/Equivalent Acct	3,999.96	4,000.00
624 · Children's Ministry Director	7,187.97	12,000.00
632 · Employee Gifts	1,450.00	1,000.00
640 · Workers Comp Insurance	740.80	700.00
650 · Payroll Taxes	5,059.75	4,840.00
651 · Direct Deposit Fee	243.50	220.00
660 · Assoc Pastor Compensation		
662 · Assoc Pastor Salary	8,450.04	8,450.00
661 · Assoc Pastor Housing Allow.	12,000.00	12,000.00
663 · Assoc Pastor Health Ins.	5,089.92	5,090.00
Total 660 · Assoc Pastor Compensation	25,539.96	25,540.00
672 · Assoc Pastor Expenses	398.92	800.00
Total 6000 · Payroll & Personnel Expenses	182,922.25	187,099.00
7000 · Office		
704 · Mileage Reimb.	399.35	750.00
705 · Bank Fees	199.40	290.00
710 · Copier Lease	2,343.46	2,725.00
712 · Internet Service	1,080.00	1,100.00
714 · Computer / Software	1,176.89	1,820.00
716 · Postage and delivery	634.67	600.00
717 · Supplies	4,081.42	3,500.00
718 · Advertising	536.04	520.00
719 · Software-Accounting	1,024.94	350.00
Total 7000 · Office	11,476.17	11,655.00
8000 · Building and Grounds		
810 · Building Repairs & Maintenance	4,664.52	6,000.00
811 · Landscape & Labor	939.24	1,500.00
812 · Custodian Supplies	2,241.89	2,300.00
814 · Custodial Services	7,140.00	7,280.00
Total 8000 · Building and Grounds	14,985.65	17,080.00

2016 Profit & Loss Budget vs. Actual

	2017 Actual	2017 Annual Budget
8500 · Utilities		
851 · Electric	2,735.16	2,700.00
852 · Gas	2,279.18	2,000.00
853 · Telephone	2,230.00	2,200.00
854 · Trash Removal	1,540.56	1,600.00
855 · Water	2,602.25	3,100.00
856 · Alarm System	696.00	480.00
Total 8500 · Utilities	12,083.15	12,080.00
9000 · Other		
919 · Ach & CC fees	2,215.86	200.00
910 · ECC PNW Conf Gift	5,000.00	5,000.00
920 · Dues and Subscriptions	369.10	400.00
930 · Insurance	8,887.75	8,500.00
950 · Licenses and Permits	145.40	50.00
Total 9000 · Other	16,618.11	14,150.00
Total Expense	327,768.56	337,268.00
Net Ordinary Income	26,719.54	0.00
Other Income/Expense		
Other Income		
96 · Other Income		
9687 · Yard Sale Proceeds	2,681.95	
9683 · Memorial Gifts	1,140.00	
962 · Miscellaneous	8,587.00	
963 · Women's Ministries	3,312.00	
966 · Deacons Fund	23,124.50	
968 · Piano Fund Gifts	38,656.51	
9681 · Food Pantry Income	6,645.00	
9684 · AWANA	445.00	
9686 · Homeless	50.00	
Total 96 · Other Income	84,641.96	
Total Other Income	84,641.96	
Other Expense		
98 · Other Expenses		
9895 · Yard Sale Distributions	1,500.00	
9894 · Non-Budget Misc. Expenses	8,444.81	
982 · Homeless	375.94	
983 · Women's Ministries - Disbursed	3,409.59	
986 · Deacon's Fund Disbursed	23,124.50	
987 · Food Pantry Disbursed	7,035.00	
9871 · Library Fund Expenses	134.31	
988 · Piano Purchase	5,210.46	
9891 · Awana expenses	519.84	
Total 98 · Other Expenses	49,754.45	
Total Other Expense	49,754.45	
Net Other Income	34,887.51	
Net Income	61,607.05	0.00



Deacon's Report

**For Calendar Year 2017
December 31, 2017**

The Deacons take very seriously their responsibility to prayerfully and with discernment administer the funds which the congregation has entrusted to its care. Through your generous giving, we are able to reach out to our church family and the community.

The Deacons are responsible for the set up of communion for both services on the first Sunday of the month as well as scheduling the greeters. We also assist with memorial services.

Christmas gifts were given to the Cannon Beach American Legion, Helping Hands, Cannon Beach Food Pantry, Astoria Rescue Mission, Young Life, Pregnancy Resource Center, Child Evangelism, Clatsop Community Action. Remembrances in the form of poinsettias were given to our home bound.

Balance January 1, 2017	\$11,109.43	
Deposits	<u>\$24,019.56</u>	
Total income	\$35,128.99	
Expenses:		
American Legion	\$ 200.00	
Astoria Rescue Mission	\$ 200.00	
Auto – repair and gas	\$ 1197.47	
Cannon Beach Food Pantry	\$ 600.00	
Child Evangelism	\$ 100.00	
Clatsop Community Action	\$ 200.00	
Gifts in kind	\$ 8,767.20	
Helping Hands	\$ 950.00	
Postage and supplies	\$ 19.60	
Pregnancy Resource Center	\$ 100.00	
Rent assistance	\$ 4184.98	
Travelers Fund	\$ 274.30	
Utilities	\$ 1271.79	
Young Life	<u>\$ 1,200.00</u>	
Total expenses		<u>\$19,265.34</u>
Balance as of December 31, 2017		\$15,863.65

Judy Wood, Treasurer of the Deacons

Last Page