

Annual Report For 2016



Cannon Beach Community Church

Know Christ. Grow in Christ together. Go with Christ.

A Congregation affiliated with the Evangelical Covenant Church



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Vision Statement

Know Christ. Grow in Christ together. Go with Christ
into our community and world.



Mission Statement

We are a loving body of seekers and believers in Jesus Christ,
“seeking to know and grow in Christ together”,
through God’s Word, prayer and our worship of God,
through fellowship and our shared life together, and
through evangelism, service and outreach,
creatively bringing Christ’s message of hope



Secretary's Report

**For Calendar Year 2016
December 31, 2016**

Cannon Beach Community Church began 2016 with 162 Active Members. We added 8 new Active Members in 2016 including Gordy Wollen, Arnie and Pam Olsen, Glen and Carla Carey, Dan, Jenn, and Ben Whyman. We transferred one member, Rose Mays, to Gateway Presbyterian Church in July, 2016. We corrected our rolls by adding four names to the Active Member Rolls from previous years including David Robinson (joined in 2013), Marki Grenon (joined in 2015), Doran and Vineeta Lower (joined in 2015). In 2016, we had 4 Active Members die (Katie Billings in June, Nancy DeVey in July, Dennis Stuck in September, Hilda White in November). We removed 1 duplicate member name from the Active Member Rolls. At the end of 2016, the Active Membership of Cannon Beach Community Church is 168.

In addition to the active members, we have a large group of friends who regularly participate with us as a congregation, and many out of town guests we see from week to week in worship. Many of these people consider our church to be their second church home. Please remember in this next year that on any given Sunday, or at any of the church activities there will be a portion of those present who are first time attenders, guests, friends, or regular attenders who are not yet members. Continue to welcome those brothers and sisters in Christ that visit with us and make them a part of our congregation for as long as they are able to be a part of our worship.

2016 Summary:

Began 2016 with Members 162

8 New Members Joined

- Gordy Wollen (2/11/16)
- Pam Olsen (2/11/16)
- Arnie Olsen (2/11/16)
- Glen Carey (6/9/16)
- Carla Carey (6/9/16)
- Dan Whyman (10/13/16)
- Jenn Whyman (10/13/16)
- Ben Whyman (10/13/16)

1 Member Transferred Away

- Rose Mays (7/2016)

End 2016 with 168 Members

4 Members Added to Member Rolls (updating/correcting rolls from previous years)

- David Robinson (joined in 2013)
- Marki Grenon (joined in 2015)
- Doran Lower (joined in 2015)
- Vineeta Lower (joined in 2015)

4 Members Died

- Katie Billings (June 26, 2016)
- Nancy DeVey (July 2016)
- Dennis Stuck (September 29, 2016)
- Hilda White (November 2016)

1 Member Duplicate Listing removed

On behalf of the Leadership Team and members of the congregation, we would again like to thank our very talented and dedicated staff for a wonderful 2016! Pastor David and Associate Pastor Buzz made every Sunday an adventure as they interpreted God's word in both music and verse in the most inspiring ways, each in his own style. Again, Nancy was so effective in administering both the building usage as well as the needs of members and friends during the myriad activities that go on in the Church.

God's blessings to all of you.

Douglas Wood
Secretary of the Leadership Team



Last Year's Minutes

For January 31, 2016

ANNUAL CORPORATION AND CONGREGATIONAL MEETING

Fellowship Hall, January 31, 2016; Noon.

MODERATOR: Lead Pastor David Robinson opened the annual meeting with a prayer at 12:00 noon.

ATTENDANCE: Leadership Team Secretary Doug Wood confirmed that more than 20% of active Church members were in attendance and therefore a quorum was present.

MINUTES: MSC (Judy Wood/Kimberly Ward) to approve the minutes of the January 31, 2016 meeting.

ANNUAL CORPORATION MEETING: Corporation President Larry Grenon called the Annual Corporation Meeting to order. There was no business to conduct. The Corporation meeting was adjourned by Mr. Grenon.

CELEBRATION OF LEADERSHIP:

During this segment of the meeting, Lead Pastor reviewed 2015, summarized as a year of God's growth in the life of the Church. He thanked the Church for their faithful support for him and his wife Trina over their 22 years with the Church. Pastor David has now been ordained for 31 years of full-time service as Minister of Word and Sacrament. Pastor David reviewed highlights from 2016 including the following:

- **Lead Pastor Sabbatical:** As a congregation, we were awarded a \$50,000 Lilly Endowment *Clergy and Church Renewal* Grant to support Pastor David and Trina and the Church during a 4-month Sabbatical, July–October, 2015. The theme for this Sabbatical was “Cultivate the Vineyard: a Journey Together into Fruitful Church Growth.” Pastor David gave thanks to our Elders and Deacons, and our many leaders in overseeing the ministry of Community Church during the four months of his absence.
- **Evangelical Covenant Church:** Pastor David reviewed the past three years, since November 2012, when we officially became affiliated with the Evangelical Covenant Church, summarizing the positive impact of our new affiliation, including support from the ECC ministry called “Advocates for Victims of Abuse” (AVA).
- **Church Staff:** In 2015, we increased Associate Pastor Buzz Johnson's hours to half-time at 20 hours/week, with increased responsibilities in worship, preaching, pastoral care, and pastoral leadership. Nancy Giasson has served as our Church Administrator for a decade, faithfully administering and organizing our life together week by week. We've had three Church part-time Nursery Workers who have served us faithfully this past year. The Church is also blessed by Carla & Steve Circle of Circle Cleaning.
- **Church Leadership:** We are grateful for the service of our Church Leaders, including our Elders: Doug Wood (Secretary), Marki Grenon (Hospitality Elder), Doran Lower (Worship Elder), Trina Robinson (Children & Youth Elder), Mattias Ekstrom (Building & Grounds), Cat Wollen (Outreach), and Doris Stephens (completing 6 years as our Mission Elder), Cole Horsley (completing three years Personnel/Finance Elder), and Dale Thompson (completing 6 years as our Christian Formation Elder). We are blessed by wise Deacons including Deanne Johnson, Katie Paaso, Susan Rice, Janis Lewis, Judy Wood, and Eileen Nordquist (completing 6 years as Deacon since 2010.)
- **Worship:** The heart of our life together is worship of our God, in three different times and styles of worship including our Sunday 9AM Contemporary Worship, our Sunday 10:45AM Classic Worship and our 6PM Evensong Worship (1st & 3rd Sundays.) In 2015 we continued our journey through the Book of Acts in an 89-week series titled *Journey Through Acts*. Pastor David thanked our many worship leaders and musicians.



- **Other Ministries:** Pastor David reviewed our other areas of ministry, thanking leaders in each area of ministry including Christian Formation (Adults), Hospitality, Building & Grounds, Children & Youth, Outreach, Missions, among other ministries of the Church such as Chuck Elder overseeing our online prayer chain, Larry Grenon our Webmaster, Barbara Campbell our Women's Ministry Director, Cassie and Dale Thompson our Awana Commanders, Cassie Thompson our Chief Gardener, Buzz Johnson our volunteer Church Accountant.
- **Celebrating the Arts:** In 2015, we continued to host numerous community artist groups to use the Church building as the gathering space for their creative artistry, including The Palette Puddlers (Mondays); Cannon Beach Chorus (Monday evenings); North Oregon Coast Symphony (Tuesday evenings); Cannon Beach Arts Association's Art Camp in August; George Fox University Choral Conductor's week-long Workshop in August; Wes Wahrmund's Guitar Studio; Thursday Brush Away the Blues Painting class taught by Barbara Evers; Richard Gorsuch's painting and testimony of faith during both morning Easter services in April 2015, with one of those paintings, "The Compassion of Christ" now hanging in our Church Foyer; our Church Art Team that displays congregational art on the west wall of the Fellowship Hall, including art shows of paintings, photography, quilts and fabric art, and even knit socks.
- **Memorials & Goodbyes:** Thanks be to God for the gift of everlasting love and life given to our members and friends who died in 2015, including Emery Sundberg, David O'Brien, Irene Tyrell, and Scott Rice. May Christ comfort their families with his eternal, joyful presence.

2016 BUDGET: The Leadership Team has reviewed and approved the accountant's report for the year ending 2015 and established a budget for 2016. Revenues for the year of 2015 came to \$307,205.45 which was ahead of our budgeted amount of \$303,332.00. The Church continues to be in a healthy financial condition heading into the 2016 year. MSC unanimous approval (motion by Merlin Humpal) of the Community Church 2016 Budget in the amount of \$313,455.00.

ELECTION OF OFFICERS: Thanks to our Nominating Committee, including Cat Wollen, Chuck Edgar, and Barbara Campbell for bringing nominations for these positions: Gordy Wollen—Christian Formation Elder; Kimberly Ward—Mission Elder; Mike Pierce—Personnel/Finance Elder; Susan Rice—2nd Term Deacon; Helen Piatt—Deacon; along with a full slate of one year positions. MSC unanimous approval of the entire slate of candidates.

CORPORATION OFFICERS: Larry Grenon; President, Mike Pierce; Treasurer, Doug Wood; Secretary.

COMMUNITY PRAYER: Meeting adjourned with Community Prayer and Doxology at 1:03pm by Lead Pastor David Robinson and others.

Minutes prepared by Douglas Wood
2016 Secretary of the Leadership Team



Lead Pastor's Report

**For Calendar Year 2016
December 31, 2016**

“Remain in me, as I also remain in you. No branch can bear fruit by itself; it must remain in the vine. Neither can you bear fruit unless you remain in me. I am the vine; you are the branches. If you remain in me and I in you, you will bear much fruit; apart from me you can do nothing.”
~John 15:4-5

In 2015, the people of Cannon Beach Community Church gave me the amazing gift of a four-month Pastor Sabbatical, July–October 2015. The theme of the Sabbatical was *Cultivate the Vineyard: A Journey Together into Fruitful Church Growth*. Community Church received a \$50,000 Sabbatical Grant from the Lilly Endowment to assist in Clergy/Church Renewal expenses during the Sabbatical in 2015 and these funds continued through 2016. In 2016, we've witnessed fruitful growth in our life together in Jesus Christ from what we learned together during the Sabbatical in 2015. The more we remain together in our Lord Jesus Christ, the more we will continue to bear fruit. We cannot bear fruit alone. We bear fruit together as we remain in Jesus and remain in Christ's love. In 2016, I celebrated my 32nd year of ordained ministry and my 23rd year of pastoral ministry here with you in Cannon Beach. I want to thank you for your loving support of my life and family, including your generous 2016 Christmas gift to me of \$3650. Thank you also for the faithful support you've provided to our Church Staff, including our Associate Pastor Buzz Johnson, our Church Administrator Nancy Giasson, and our Nursery Workers. Here are some of the ways I've witnessed Community Church bearing fruit for Christ in 2016.

Evangelical Covenant Church

In Fall of 2016, I entered an Evangelism Cohort sponsored by the Evangelical Covenant Church. This cohort includes 14 Lead Pastors in the Pacific Northwest Conference of the Evangelical Covenant Church. The \$1000 cost for my enrollment in this cohort was paid by the Lilly Sabbatical Endowment. This Evangelism Cohort meets monthly for 10 months (September 2016 through June 2017) to promote fruitful church growth through intentional evangelism. I look forward to discover with you how our Lord will strengthen us to be more actively involved in sharing our faith with people in our community in 2017. The Evangelical Covenant Church has continued to provide us with excellent resources, support, pastoral care, encouragement, and faith friendships.

Church Vision

One of the excellent results of the 2015 Sabbatical was the creation of a new Church Vision Statement. In Spring 2016, I presented to our Leadership Team a short, easy to learn “Vision Statement” based upon our longer Church Mission Statement:

Our new Vision Statement

Know Christ.

Grow in Christ together.

Go with Christ into our community and world.

Our Leadership Team adopted this Vision Statement in May 2016, and launched this Vision during Sunday Worship in September 2016. We have begun to integrate this Vision into every aspect of our ministry and mission. Through attending the Covenant Church Evangelism Cohort, I got the idea to create Vision Cards using the Vision Art we commissioned in the Summer of 2016. This Art Commission, the printing of the Vision Cards and the postage was all paid for by the Lilly Sabbatical Endowment Fund. Vision postcards were stamped and handed out to the congregation in November and December 2016, encouraging you to reach out to friends, family, and neighbors, to share your faith and invite others to join you during Advent/Christmas. Our new Vision Statement was also included in all our Church Staff Job Descriptions, and has become part of the way we evaluate our staff performance and goal setting.



Church Staff

In 2016, we updated all our Staff Job Descriptions, integrating into each job description our new Vision Statement, along with our Mission Statement, and the 10 Healthy Missional Markers for fruitful church growth. These 10 Markers include: 1) Centrality of the Word of God; 2) Life transforming walk with Jesus; 3) Intentional evangelism; 4) Transforming communities through active compassion, mercy, and justice ministries; 5) Global perspective and engagement; 6) Compelling Christian community; 7) Heartfelt worship; 8) Sacrificial, generous living and giving; 9) Culture of godly leadership; 10) Fruitful organizational structures. For the first time in the history of this congregation, our Church Staff have adopted S.M.A.R.T. Goals (specific, measurable, achievable, relevant, time-bound) and our Mutual Ministry Team under the guidance of our Personnel Elder, has evaluated our Church Staff based upon these goals twice a year, leading to better ministry development and fruitful church growth. The Leadership Team has also approved in 2016 funding a new part-time Church Staff position of Children's Ministry Director to begin in Spring 2017. Job Description and Application for this new position will be available in February 2017.

Church Leadership

Every year, our Leadership Team, our Deacon Team, and our Church Staff study a book together, seeking to implement the wisdom and guidance from this study into our life together in Christ. In 2016, the spiritual growth book was purchased by Lilly Sabbatical Grant funds, a book written by Adele Alhberg Calhoun, titled *Spiritual Disciplines Handbook: Practices That Transform Us*, a wonderful and wise guide for growing in our Lord Jesus together through practicing classic spiritual disciplines, such as Sabbath, Journaling, Silence, Hospitality, Bible Study, Stewardship, Fasting, and Praying Scripture. The Leadership Team also all received *Strengths Finder* books, purchased by Lilly Sabbatical Grant funds, and we all discovered our top five strengths of the 34 on the strengths list. My strengths include Learner, Positivity, Ideation, Intellection, and Strategic. This study of our strengths has helped us better understand and appreciate one another according to the various ways God's grace is expressed through our Leadership Team.

Worship

I love worshiping week by week with you, the people of Cannon Beach Community Church. I love to hear you sing Psalms, Hymns, and spiritual songs, give thanks, offer intercession in prayer for others. I love to see your attentive faces and hearts before God's Word. We celebrate three different styles of worship within this Community Church, including Contemporary (Sunday—9AM); Classic (Sunday—10:45AM); and Evensong (1st/3rd Sunday—6PM). Our average worship attendance has grown modestly since a year ago, as we see new people coming to worship with us week by week. You are truly a hospitable, welcoming, warm Community Church among the Body of Christ. We also launched a Grand Piano campaign in November, aiming to raise \$50,000 towards the purchase and care of a new Artist-Quality 6'4" Grand Piano, to replace the loaner, poor-condition baby grand currently in the Sanctuary. We are already nearly halfway towards that goal, thanks be to God and to your generous gifts towards this campaign.

Creative Ministries

We love launching new creative ministries to encourage fruitful growth among the people of Community Church. In 2016, several new ministries have begun, including a Tuesday evening weekly gathering led by Associate Pastor Buzz Johnson called "Fireside Chats" featuring discussion in the Book of Ephesians, and life sharing designed to help people grow in Christ together. In 2016, we used Lilly Sabbatical Grant funds to purchase a pair of Polaroid style cameras along with film, and we have created our "We are a Family" bulletin board of photos with names to encourage getting to know one another better. We also launched a new monthly creative ministry called "Community Tables," with small groups of people gathering in homes for meals and faith conversation, with the opportunity to invite neighbors, friends, and un-churched people. In 2016, we also launched Digital Giving through EasyTithe, in our church website (www.beachcommunity.org) or through a mobile app, as one more way to give to the ministry and mission of Cannon Beach Community Church. We also began recording our weekly sermons, making them available on our website. Our giving in 2016 was above and beyond our budget, thanks to your faithfulness and generosity.

Spiritual Growth and Fruitfulness

In 2016, we launched a new ministry of "Day Retreats" for spiritual growth through seasonal retreats held in a beautiful beachfront home in Cannon Beach. These retreats included meals together, informal time alone with God and time together, time to know Christ, grow in Christ together by praying together and studying Scripture together,



and time to receive encouragement to go with Christ into our community and world. Our Church Staff, Leadership Team and Deacon Team met for the first Day Retreat of the year in January 2016. We held two other Day Retreats, including in August (attended by 18 people), and in November (attended by 13 people). Resources and books for these Day Retreats were purchased with Lilly Sabbatical Grant funds. We hope to offer these Day Retreats for Spiritual Growth again in 2017, including one in the late spring and one in the fall. I also enjoyed several Prayer/Study Retreats at Mount Angel Abbey, Oregon and a “Deeper in Christ” Spiritual Retreat offered by the Evangelical Covenant Church through a “Sustaining Pastoral Excellence” Grant I applied for in 2016, a retreat held in early October at St. John’s Abbey, Minnesota.

In 2017, let us continue to abide in our Lord Jesus Christ, bearing fruit together in the Lord’s Vineyard by knowing Christ, growing in Christ together, and going with Christ into our community and world.

~Lead Pastor, David Robinson



Associate Pastor's Report

For Calendar Year 2016 December 31, 2016

In April 2009, I began regular duties as a Lay Pastor at Cannon Beach Community Church. 2016 was the completion of my second year as the salaried, half-time, Associate Pastor. This continues to be a joyful gift to both Nance and myself.

As has been true each year, I am thrilled with the opportunities this past year has provided me. Bringing God's Word on approximately 40% of our Sunday mornings continues to be a challenge and great joy for me. In 2017, with Pastor David's assistance, a goal will be to review, evaluate and improve my preaching abilities.

In 2016, I was pleased to lead the team that has launched and overseen our church's On-Line Giving Program. The team has been gratified to see an increasing trend of on-line giving through this program. I would very much like to thank the entire team: Nancy Giasson, Mike Pierce, Dale Thompson and Larry Grenon. Each person brought their particular talents to form a cohesive and efficient team. Having such a team made the whole project a pleasure and a success.

We also inaugurated our photo-wall project in 2016, with Judy Mace providing her considerable expertise and energy to the project. As a result, many already have their photos on the boards in our foyer and fellowship hall. In 2017 we will continue to add more of our congregation whose faces do not yet grace our walls.

In September, "Fireside Chats" was begun. Every Tuesday night at 7:00 in the Fellowship Hall, we gather around the fireplace (which now works). Our time is spent in sharing our lives and God's Word together. Since our inception, we have been discussing the Letter to the Ephesians and have thus far gone through the 3rd Chapter. Approximately 25 people have taken part with average attendance being about 10. My hope and prayer is that as we continue into the 4th Chapter, we will see a greater number join us. The amount of people is inconsequential, but a mid-week fellowship time is beneficial to us all and will be more beneficial as more people join us to share our lives and faith together.

Finally, in 2016, I have been blessed to spend time with many members of our church family. Some of those visits have been during times of crisis but many have been simply time spent getting to know each other better. Additionally, during the year, I have met with several people on a regular basis to mentor one another while sharing our faith and lives. All of these times, whether done once or weekly, have been a blessing to me and a primary reason for the joy I find in my role as Associate Pastor.

As 2016 closes, I retain a great sense of gratitude for this church. I am grateful to David for his devoted leadership to our church. I am grateful to Nancy Giasson for all her work as our Church Administrator as well her grace in leading me in matters of the church office. Certainly, my gratitude extends to the leadership, elders and deacons, of the church who offer such support during the year. I particularly thank Mike Pierce who has so patiently assisted me as the Personnel Elder. Establishing written, specific staff goals goes strongly against my "authority issues" but Mike has been most patient and persistent in coaxing me along.

In fact, the whole of the Cannon Beach Community Church community has been overwhelmingly patient, helpful, prayerful, loving and supportive of me. Were I a better wordsmith, I might be able to find the words to express my gratitude, but, alas, I must leave it at this: I am grateful to you all beyond measure.

And finally, and foremost, Nance is my strength, supporting me with her love and patience throughout the year. Frequently in my life, God's wisdom comes to me through Nance. I am most blessed to share my life with her.

~Associate Pastor, Buzz Johnson



Church Report

For Calendar Year 2016 December 31, 2016

*My heart, O God, is steadfast, my heart is steadfast; I will sing and make music.
Awake, my soul! Awake, harp and lyre! I will awaken the dawn.
I will praise you, Lord, among the nations; I will sing of you among the peoples.
For great is your love, reaching to the heavens; your faithfulness reaches to the skies.
Be exalted, O God, above the heavens; let your glory be over all the earth.*

~Psalm 57:7-11

We are grateful for the faithful service of our Elders and other Ministry Leaders. Elders serving on our Leadership Team in 2016 include: Doug Wood (Secretary), Marki Grenon (Hospitality Elder), Doran Lower (Worship Elder), Trina Robinson (Children & Youth Elder), Cat Wollen (Outreach Elder), Kimberly Ward (Mission Elder), Mike Pierce (Personnel/Finance Elder), and Gordy Wollen (Christian Formation Elder), as well as our faithful Deacons, including Judy Wood, Janis Lewis, Susan Rice, Deanne Johnson, Helen Piatt, and Katie Paaso. Here are 2016 highlights from our various ministries.

WORSHIP, By Doran Lower, Worship Elder

Pastors David Robinson and Buzz Johnson preached January through April 2016 from the Book of Acts. In April and May, they preached from the Book of Ruth, and then, beginning in June, they began a sermon series on the early life of David from 1st Samuel. We welcomed several guest preachers, including Josh Duff, and Jared Price. At our 9AM Contemporary Worship, Doran Lower, Athena and Justin Dickau have continued to grow and develop as worship leaders doing a great job leading us. Vineeta Lower has been a great help to the team by enhancing infrastructure changes to our worship, further assisting improvement in Cannon Beach Community Church worship. This year she spearheaded a renovation of the Media Booth and she is in the process of testing a new Media Program for use during worship services, which will allow for more spontaneity within the service. God continues to bless the worship team with new members. The 9AM team is thankful for the additions of Ian Bingham on guitar and the vocals of Shelby Rich. We are also grateful for the continued contributions of Esther Moberg, Buzz Johnson, David Robinson, Cathy Goekler on percussion, and Mattias Ekstrom on bass guitar. Please continue to pray for the 9AM Contemporary worship team's desire to follow God weekly as we lead others in worship. May we continue to discover and grow in our capacity and understanding of what it is to worship and honor our God. At our 10:45AM Classic Worship, Susan Buehler continues to make a huge impact on the congregation through her musical expertise in playing the church organ. Patty Coomes has been a great asset in both services through her versatility playing the piano. Our 6PM Evensong has continued to bring blessings every 1st and 3rd Sunday Evenings, now in our 11th year of Sunday evening Evensong worship. Thanks to our faithful Evensong team of worship leaders, including Pastor David and Robert Mushen on piano; Wes Wahrmond on guitar; Nancy Giasson, Bonny Gorsuch, Jackie Simila, Sherry Payne and Cat Wollen as readers; Robert Mushen leading prayer; Lorain Trzyna and Christina Pfister as Cantors, and Robert Mushen and Jeneé Pearce-Mushen as sound tech and set up. We celebrated several special worship services in 2016, including Ash Wednesday, Good Friday, Easter Sunrise, Christmas Eve and Christmas Day services. Another area of worship we are excited about in 2017 is the addition of a new artist-quality 6'4" Grand Piano. Fundraising is underway and things look promising so far. This piano will not only improve in-house worship, but will allow us to become a more viable resource as a community performance venue.

CHRISTIAN FORMATION, By Gordon Wollen, Christian Formation Elder

All followers of Jesus Christ are invited into a life of spiritual formation, to "be transformed by the renewing of our minds". This is my first year as the Christian Formation Elder, and it has been a year of learning what and how we are doing. From Adult Sunday School, Women's Bible Study, Home Groups, Men's Prayer Breakfast, Book Club (Second Sunday, Second Service), to our new activities, Community Table and Tuesday Fireside Chat's. We have many opportunities in which to be involved. This New Year will be an exciting time at Community Church as we walk out our vision to Know, Grow and Go. Look for "CBE", *Community Bible Experience* in March-April, 2017, and join us as we practice spiritual formation, growing in Christ together.

**HOSPITALITY, By Marki Grenon, Hospitality Elder**

Hospitality is a wonderful way to greet visitors into our fellowship. We would like to take this time to let all those wonderful friends who have stepped forward and given a loving hand to our hospitality team. Special appreciation to Marlene and Maryjane for coming early, starting coffee and tea. Thank you so much. Others have brought refreshments and helped cleaning up. Last, but not least, thank you to everyone who has contributed to our luncheons to make them a success. God bless each of you for your part in hospitality.

BUILDING & GROUNDS

Thank you for everyone who contributed your time, talent or funds to keep our building and grounds tended and mended through 2016. This 86-year old building and grounds is a place of grace where our Lord loves to meet with us and fill us with His new life and love. Special thanks to Cassie Thompson and other gardening helpers for your amazing care and nurture of our many church garden spaces. Special thanks to Doug Wood for stepping up again and again, helping to care for various repair and maintenance jobs. Thanks to Steve and Carla Circle of Circle Cleaning for their weekly cleaning services.

FINANCE, By Mike Pierce, Finance Elder

The Leadership Team has reviewed and approved the accountant's report for the year ending 2016, and established a budget for 2017. Revenues for 2016 year-end came to \$318,843. The budget called for \$316,189, we therefore are ahead by \$2,654 for the year. However, projected giving for December was way down by ~\$12,000. This could be the impact of the weather and the launch of the Piano Fund.

An independent evaluation of the financial records of Cannon Beach Community Church was performed. At a minimum, the purpose of such an evaluation is to verify the reports provided by the Accountant, review internal controls, and provide reasonable assurance that funds received are deposited and distributed as planned. Based on the review, the cash account and records of the Cannon Beach Community Church were found to be materially accurate. A report was submitted to the Leadership Team with some recommendations.

The Leadership team approved the deployment of an on-line giving process, which was launched in October. The team of Buzz Johnson, Nancy Giasson, Dale Thompson, Larry Grenon and myself identified, tested and deployed EasyTithe as our on-line giving platform. The Church website has been updated to include the on-line giving option. My thanks to this team for their hard work in establishing this new giving process. From October thru December, ten individuals have signed up for recurring gifts. Other individuals have used the system for one time giving. Special thanks to Nancy Giasson for the integration data from EasyTithe program to our church software Servant Keeper.

PERSONNEL, By Mike Pierce, Personnel Elder

2017 was the 23rd year of Pastor Robinson's service as the Church's spiritual leader. He continues to oversee the growth and direction of our church. Buzz Johnson continues to provide valuable support to David in preaching, fireside chat, visitations and the church accountant.

Two key elements were added in 2016. First, written job descriptions were established for Pastor David Robinson, Associate Pastor Buzz Johnson and our Church Administrator, Nancy Giasson. This was done in conjunction with the Mutual Ministry Team of Jeff Johnson, Cole Horsley and myself. Secondly, 6-month S.M.A.R.T. (Specific, Measureable, Achievable, Relevant, Time-Bound) goals were established for David, Buzz and Nancy. They are then reviewed every 6 months by the Mutual Ministry Team with their counterparts and reported to the Personnel Elder. When goals have been achieved and closed, new goals are established. The results of the goals and Job Descriptions have been reported to the Leadership team for review and acceptance.

A new part-time staff position of Children's Ministry Director was approved by the Leadership Team in 2016, along with a job description for this position. This new staff person will be hired and employed in spring 2017.

Special thanks to Jeff Johnson, Cole Horsley as part of my Mutual Ministry Team working with David, Buzz and Nancy to ensure goals are met and to remove any obstacles that prevent goal completion.

CHILDREN & YOUTH, By Trina Robinson, Child & Youth Elder

It has been a joy to be with our children in the Nursery and Classroom in our growing Children's Ministry, learning together about the kingdom of God through children (Matt 18:3). In the nursery we brought on an additional Nursery Worker, Shannon Hall, an Ecola Bible School student, to join Alanna Nelson and Charity Manning, as part time



Nursery Workers. We also have an amazing and dedicated group of volunteers who assist in the Nursery, a long list. The Primary Sunday School continues with strong and consistent teachers: Jackie Simila, Roni Rose, Patti Rouse, Pam Olsen, Alan Mushen and myself, accompanied by a variety of helpful assistant teachers each week. The Awana ministry continues its' outreach to children in our community, through the hard work and dedication of Cassie and Dale Thompson. Each week many children can be seen tucking the word of God in their hearts! Young Life, another ministry that our Church supports, continues to share the love of God to middle and high school students. This year, the leadership team approved the hiring of a part-time Children's Ministry Educator. We will be working on filling that position in spring 2017. All of this work with our Children and Youth could not be done without the collective work and prayer of our church, along with willing hearts and hands, for which I say Thank You!

OUTREACH, By Cat Wollen, Outreach Elder

It is the final week of Advent, 2016. As Out Reach Elder, those in leadership are asked to write a definition of our role we intend to play in the church 2017. At the same time, while reading an Advent devotional, it was brought to my attention that the mother of the Christ Child was not meek and mild in the way that I have held her in my mental awareness. What a gift to know as we journey from season to season, the Holy Spirit inspires us and the Word becomes more relevant in our lives. Two words used in the meditation reading were 'audacious yes' describing Mother Mary's response to make a dwelling place for the presence of God. Like Mary we are asked to do the same, to offer a spacious home, a place to reside rather than hide away this very same God. Mary took up a great and remarkable task; one that was prophetic, priestly and parental. As Out Reach Elder, the question applies: what is our task as we seek to accept also an 'audacious yes' to this Christ Child not only to save and overshadow us but to be the Savior of the world? Also, as a church do we seek to make a home for our community among us that is open and not walled in? And too, are we exclusive and yet sacred? It is my hope as we adopt and move forward in our new mission statement: 'Know, Grow and Go in Christ' that we will be as Mary this Advent Season with our response to God. Let us be a people that understood what the prophet proclaimed and take up the work of the church in action recognizing the presence of God in the world and pointing it out to others; the hope for all to know Him. Our church continues to reach out into our community with Christ's love, including through the Cannon Beach Food Pantry, sponsored by Cannon Beach Community Church. Our Cannon Beach Community Church Book Club has continued to meet monthly in 2016. This outreach program attracted Church friends as well as people from our local community to discover that our church is friendly and welcoming to them. Cannon Beach Community Church has a welcoming spirit of love, and we are a people who love reaching out into our village with kindness and finding many creative ministries to love others.

MISSIONS, By Kimberly Ward, Missions Elder

It has been a blessed year as we have seen God do some special and unusual works on behalf of our 20 missionaries and mission groups. We also contribute monthly to Pacific Northwest Conference of the Evangelical Covenant Church Church Planting, helping establish 12 Covenant church plants in the Pacific NW. In 2016, Community Church gave \$64,854 (21% of our operating budget) to Missions including: Astoria Rescue Mission, N. Coast Young Life, Child Evangelism Fellowship, Door of Hope, Todd Laws, Tryad Ministries, Sharon Burton, Marta Bennett, Leith Fujii, June Johnson, Victor & Elaine Rodriguez, Kermit Titrud, Bonnie Steinborn, Reachout Village Ministries, Adam Carlsen, Steve Robinson, Steve Evers, Global Action Ministries and Christian Missionary Alliance. Also, this year we committed (in partnership with McMinnville Covenant Church) to support the Botubu Clinic which is part of the Congo Clinic Initiative through ECC. In addition to our long-term missions we commissioned some short-term missionaries, including Nathanael Ward to Mexico with Victorious Global Missions, Christina Pfister to serve at Joni & Friends Camp, and Michael Stuart with a mission trip to Mexico. We love getting visits from our missionaries! These are just a few that came to share what God is doing in the mission field: Todd Laws (Young Life Rocky Mountain States), Adam and Andrea Carlsen (Gracia Missions), June Johnson (CMF International), and Steve Evers (In Touch Mission). How beautiful to see God's people helping the hungry, poor and needy by bringing faith, hope and love through Jesus Christ.

CHURCH WEBSITE, By Larry Grenon, Webmaster

The Church website, launched in October 2011, continues to evolve and remain current with bulletin downloads weekly, with a shorter version in the Current News link. The site contains 28 pages of information, many with multiple expandable sections. Sixteen online forms are provided for prayer requests, building use requests and testimonials. Secure access is provided for member information that can be viewed by registration. In 2016, Audio Sermons, On-line giving, Book Club & Community Table were added to the site along with cell phone/tablet compatibility.

**WOMEN'S MINISTRIES, By Barbara Campbell, Director**

The Cannon Beach Community Church Women's Ministries is composed of multiple programs/projects, each with their own co-chairs and committees and special services to our Church and community. Here is the work they do or have done in 2016.

Homeless Program: Eileen Nordquist and Nancy Giasson, Co-chairs

This group has been working to gather new and used clothing to give to the Homeless at the Church and at the Clatsop County Homeless Connect Day the week of January. They have established a closet of clothing in the basement of the Church. They meet as necessary to assess the items that are donated and what should be done with them. Some items have been donated to various shelters for their programs. Money can be donated at the Church to purchase items such as new underwear, socks, baseball type caps, and gloves.

Baby Blankets: Barbara Campbell, Chair

Each Friday in January has been a traditional time to sew Baby Blankets. Women in the Church gather to sew, iron, turn, and make cards. In 2016 there were 200 blankets made with 40 left from the year before. Those blankets went to Columbia, Costa Rica, Haiti, Philippines, Ukraine, countries in Africa, South Korea, to three Coffee Houses in Cannon Beach, and to members in the church and Community for new babies. There are usually 10-15 ladies involved.

CBCC Benevolence Fund-Clatsop County Children: Judy Wood, Chair

This committee was in charge of the Yard Sale held in September. The money had been used for short term mission trips, but this year the committee decided to help children in Clatsop County.

Christmas Shoeboxes: Marlene Laws, Chair

Our Church filled 129 Shoeboxes that were sent to Samaritans Purse to be sent to various parts of the world. It costs \$10.00 to send each shoebox and enough donations had been given that a special offering wasn't needed. Some shoeboxes were given to the congregation in July to be filled and the rest were filled by the committee.

Community Christmas Tree: Cassie Thompson, Chair

The Community Tree was decorated with tags containing requests by individuals in our community. The congregation took the tags, purchased the item and brought them back to the Church to be delivered by the committee. This year there were 100 tags on the tree and they were all filled.

Church Christmas Decorations: Katie Paaso, Chair

This committee decorated the Sanctuary windows, walls, the large tree and the Fellowship Room and then took them all down at the end of the season.

Clatsop County Animal Shelter Tree: Barbara Campbell, Chair

A small tree was set up in the Fellowship Room to invite the congregation to bring dog and cat food, toys, treats and cleaning materials for the Animal Shelter.

Christmas Tea at Suzanne Else: Barbara Campbell and Maryjane Swyenburg, Co-chairs

The residents of Suzanne Else were invited to a Christmas Tea in their Family Room. Our ladies brought plates of cookies and candy and punch was served. Pastor David led the group in singing Christmas Carols and the Christmas story. Two elves appeared and circulated among the people.

Craft Gathering: Patti Rouse, Chair

Patti is ready to teach Knitting to anyone that wants to learn. Hats will be made for the Shoeboxes.

Sanctuary Quilt: Katie Paaso, Chair

A design for a stain glass quilt is being worked on. The windows will represent the missions that our Church support.

Sippy Cup-Mother's and Father's Day Project: Trina Robinson and Violet Schad, Co-chairs

In May sippy cups are given to the congregation to be filled with donation money to be given to Coast Pregnancy Center. The cups are returned on Fathers's Day.

Jam for the Food Pantry: Marlene Laws and Jennie Ulbricht, Co-chairs

Members of the congregation are invited to pick blackberries when they are ripe and freeze them to be make into jam that will be taken to the Cannon Beach Food Panty.



CANNON BEACH FOOD PANTRY, By Alan Mushen, Statistician

Cannon Beach Community Church is honored and blessed to provide sponsorship support to the Cannon Beach Food Pantry. Alan Mushen, the Pantry's statistician, provides the following numbers for the Cannon Beach Food Pantry's service to the community in 2016.

- * Households receiving food assistance: 1,846 (580 more than 2015 representing a 46% increase)
- * Homeless people served: 69
- * People served: 6,780 (2,337 more than 2015 representing a 53% increase)
- * Volunteers: 717
- * Volunteer hours: 3,713.25
- * Home deliveries: 44
- * Travelers served: 2
- * New customers served: 134
- * Dog and cat food requests: 652
- * Children receiving childcare: 583
- * Pounds from food drives: 1,921
- * Pounds from individual donors: 959
- * Pounds purchased from Regional food Bank in Warrenton: 12,672
- * Pounds from stores and local business donors: 52,029

Leadership Team & Lead Pastor David Robinson



2016 Balance Sheet & 2016 Profit & Loss/Budget vs. Actual

Balance Sheet

		<u>Dec 31, 16</u>
ASSETS		
Current Assets		
Checking/Savings		
1001 · U.S. Bank Checking		
1101 · General Account		82,189.82
1301 · Designated Accounts		
1337 · Women's Ministries		2,453.79
1372 · Yard Sale Funds		4,795.94
1332 · Piano Fund		23,704.00
1331 · Homeless		468.66
1370 · Youth Fund		100.00
1323 · Library		337.50
1321 · College Scholarship Fund		200.00
1398 · Project Funds		616.68
1339 · Baby Blankets		1,189.09
1336 · Awana Fund		1,373.17
1330 · Memorial Funds		<u>516.52</u>
Total 1301 · Designated Accounts		<u>35,755.35</u>
Total 1001 · U.S. Bank Checking		117,945.17
1340 · Cert. of Deposits		
1343 · CD #1 19 months		7,644.52
1346 · CD #2 19 months		<u>7,670.36</u>
Total 1340 · Cert. of Deposits		<u>15,314.88</u>
Total Checking/Savings		<u>133,260.05</u>
Total Current Assets		133,260.05
Fixed Assets		
1501 · Building, Land, Parking Lot		619,230.36
1540 · Furniture & Fixtures		7,563.15
1541 · Storm Improvements		<u>3,277.72</u>
Total Fixed Assets		<u>630,071.23</u>
TOTAL ASSETS		<u>763,331.28</u>



Balance Sheet

Dec 31, 16

LIABILITIES & EQUITY

Liabilities

Total 2000 · Pastor's Fund -570.00
-570.00

Total Liabilities

Equity

3900 · Unrestricted Net Assets 742,264.17

Net Income 21,637.11

Total Equity 763,901.28

TOTAL LIABILITIES & EQUITY 763,331.28

2016 Profit & Loss Budget vs. Actual
January through December 2016

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ +/- Budget</u>
Ordinary Income/Expense			
Income			
4000 · Offerings			
4010 · OnLine Offerings	16,922.15		
4000 · Offerings - Other	<u>295,247.27</u>	<u>307,808.00</u>	<u>-12,560.73</u>
Total 4000 · Offerings	312,169.42	307,808.00	4,361.42
4050 · Designated Offerings	1,410.00	3,458.00	-2,048.00
4100 · Church Usage	5,263.11	4,913.00	350.11
4200 · Bank Interest	<u>0.00</u>	<u>10.00</u>	<u>-10.00</u>
Total Income	318,842.53	316,189.00	2,653.53
Expense			
4500 · Ministries of the Church			
4510 · Worship			
4511 · Worship Supplies	502.72	400.00	102.72
451 · Hospitality	5,026.90	3,500.00	1,526.90
452 · Honorariums	385.14	200.00	185.14
453 · Music maintenance	458.42	800.00	-341.58
454 · Musicians	9,800.00	10,720.00	-920.00
455 · Outreach	542.86	1,000.00	-457.14
456 · Praise Books / Copyrights	559.00	600.00	-41.00
457 · Media Equipment	1,095.00	1,000.00	95.00
458 · AWANA Ministry	1,100.55	1,000.00	100.55
4585 · EvenSong Services	1,571.85	3,240.00	-1,668.15
459 · Special Services	<u>590.00</u>	<u>400.00</u>	<u>190.00</u>
Total 4510 · Worship	21,632.44	22,860.00	-1,227.56
4520 · Education			
460 · Adult Education	498.15	400.00	98.15
461 · Children's Bible Fund	0.00	300.00	-300.00
462 · Children Education	306.17	1,000.00	-693.83
463.5 · College Book Gifts	219.78	1,000.00	-780.22
464 · Library	<u>83.84</u>		
Total 4520 · Education	1,107.94	2,700.00	-1,592.06
Total 4500 · Ministries of the Church	22,740.38	25,560.00	-2,819.62

2016 Profit & Loss Budget vs. Actual

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ +/- Budget</u>
5500 · Missions			
550 · Mission Projects			
5506 · Undesignated Missions	5,594.00	5,594.00	0.00
Total 550 · Mission Projects	<u>5,594.00</u>	<u>5,594.00</u>	<u>0.00</u>
5520 · Local Giving			
521 · Astoria Rescue Mission	1,440.00	1,440.00	0.00
5211 · N.Coast Young Life (staff supp)	4,500.00	4,500.00	0.00
522 · Child Evangelism - Cook	3,500.00	3,500.00	0.00
523 · Door of Hope-Pregnancy Resource	1,500.00	1,500.00	0.00
525 · Todd Laws (Young Life in CO)	4,500.00	4,500.00	0.00
527 · Tryad Ministries - O'Brien	0.00	1,320.00	-1,320.00
Total 5520 · Local Giving	<u>15,440.00</u>	<u>16,760.00</u>	<u>-1,320.00</u>
5530 · Other Missions			
548 · Sharon Burton	500.00	500.00	0.00
547 · Marta Bennett - Daystar Seminar	3,600.00	3,600.00	0.00
546 · Leith Fujii - Thailand	4,200.00	4,200.00	0.00
533 · Johnson - CMF Intern'l	4,320.00	4,320.00	0.00
535 · Rodriquez - LAM, Florida	3,600.00	3,600.00	0.00
536 · Titrud - Wycliffe, Philippines	4,500.00	4,500.00	0.00
538 · Bonnie Steinborn - OMS	3,600.00	3,600.00	0.00
540 · Reachout Village Ministries	1,480.00	1,480.00	0.00
542 · Adam Carlsen	4,000.00	4,000.00	0.00
543 · M A F / Robinson	4,000.00	4,000.00	0.00
544 · Steve Evers / In Touch Missions	1,700.00	1,700.00	0.00
545 · Global Action Ministries/ Sudan	1,000.00	1,000.00	0.00
Total 5530 · Other Missions	<u>36,500.00</u>	<u>36,500.00</u>	<u>0.00</u>
5540 · ECC Missions			
5542 · Christian Missionary Alliance	1,500.00	2,000.00	-500.00
5541 · NPC / Church Planting	4,000.00	4,000.00	0.00
Total 5540 · ECC Missions	<u>5,500.00</u>	<u>6,000.00</u>	<u>-500.00</u>
Total 5500 · Missions	<u>63,034.00</u>	<u>64,854.00</u>	<u>-1,820.00</u>



2016 Profit & Loss Budget vs. Actual

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ +/- Budget</u>
6000 · Payroll & Personnel Expenses			
631 · Childcare Wages	1,680.00	2,000.00	-320.00
610 · Pastor's Payroll			
611 · Pastor Salary and Housing			
611.2 · Housing Allowance	24,792.00	24,796.00	-4.00
611.5 · Salary	<u>36,722.04</u>	<u>36,722.00</u>	<u>0.04</u>
Total 611 · Pastor Salary and Housing	61,514.04	61,518.00	-3.96
612 · Pension/Medical	27,617.87	27,611.00	6.87
613 · Study	2,457.69	2,500.00	-42.31
614 · Travel	<u>2,455.38</u>	<u>2,500.00</u>	<u>-44.62</u>
Total 610 · Pastor's Payroll	94,044.98	94,129.00	-84.02
620 · Church Admin. Salary	32,766.96	32,767.00	-0.04
621 · Admin Benefits	7,652.74	7,642.00	10.74
622 · Admin - HSA/Equivalent Acct	3,999.96	4,000.00	-0.04
632 · Employee Gifts	1,300.00	2,000.00	-700.00
640 · Workers Comp Insurance	653.00	600.00	53.00
650 · Payroll Taxes	4,251.31	4,400.00	-148.69
651 · Direct Deposit Fee	201.75	220.00	-18.25
660 · Assoc Pastor Compensation			
662 · Assoc Pastor Salary	8,450.04	8,450.00	0.04
661 · Assoc Pastor Housing Allow.	12,000.00	12,000.00	0.00
663 · Assoc Pastor Health Ins.	<u>4,550.00</u>	<u>4,550.00</u>	<u>0.00</u>
Total 660 · Assoc Pastor Compensation	25,000.04	25,000.00	0.04
672 · Assoc Pastor Expenses	<u>75.00</u>	<u>800.00</u>	<u>-725.00</u>
Total 6000 · Payroll & Personnel Expenses	<u>171,625.74</u>	<u>173,558.00</u>	<u>-1,932.26</u>
7000 · Office			
704 · Mileage Reimb.	881.23	600.00	281.23
705 · Bank Fees	327.75	240.00	87.75
710 · Copier Lease	2,685.46	2,725.00	-39.54
712 · Internet Service	1,159.88	1,500.00	-340.12
714 · Computer / Software	1,894.62	1,820.00	74.62
715 · Web Service	95.40		
716 · Postage and delivery	580.94	600.00	-19.06
717 · Supplies	3,588.10	3,000.00	588.10
718 · Advertising	516.00	500.00	16.00
719 · Software-Accounting	<u>299.95</u>	<u>350.00</u>	<u>-50.05</u>
Total 7000 · Office	<u>12,029.33</u>	<u>11,335.00</u>	<u>694.33</u>
8000 · Building and Grounds			
810 · Building Repairs & Maintenance	2,863.21	4,500.00	-1,636.79
811 · Landscape & Labor	1,507.22	2,000.00	-492.78
812 · Custodian Supplies	2,298.90	1,750.00	548.90
814 · Custodial Services	<u>7,280.00</u>	<u>7,280.00</u>	<u>0.00</u>
Total 8000 · Building and Grounds	<u>13,949.33</u>	<u>15,530.00</u>	<u>-1,580.67</u>

2016 Profit & Loss Budget vs. Actual

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ +/- Budget</u>
8500 · Utilities			
851 · Electric	2,606.41	3,000.00	-393.59
852 · Gas	1,782.76	2,100.00	-317.24
853 · Telephone	2,160.00	2,200.00	-40.00
854 · Trash Removal	1,525.60	1,600.00	-74.40
855 · Water	3,767.99	2,900.00	867.99
856 · Alarm System	592.50	480.00	112.50
Total 8500 · Utilities	<u>12,435.26</u>	<u>12,280.00</u>	<u>155.26</u>
9000 · Other			
919 · Ach & CC fees	103.98		
910 · ECC PNW Conf Gift	3,772.00	3,772.00	0.00
920 · Dues and Subscriptions	349.90	400.00	-50.10
930 · Insurance	8,499.00	8,500.00	-1.00
950 · Licenses and Permits	50.00	400.00	-350.00
Total 9000 · Other	<u>12,774.88</u>	<u>13,072.00</u>	<u>-297.12</u>
Total Expense	<u>308,588.92</u>	<u>316,189.00</u>	<u>-7,600.08</u>
Net Ordinary Income	9,972.61	0.00	9,972.61
Other Income/Expense			
Other Income			
96 · Other Income			
9687 · Yard Sale Proceeds	139.25		
9683 · Memorial Gifts	330.00		
962 · Miscellaneous	3,225.00		
963 · Women's Ministries	9,904.44		
966 · Deacons Fund	22,282.00		
9661 · Scholarships	200.00		
968 · Piano Fund Gifts			
968.5 · Piano OnLine Gifts	1,219.00		
968 · Piano Fund Gifts - Other	22,485.00		
Total 968 · Piano Fund Gifts	<u>23,704.00</u>		
9681 · Food Pantry Income	5,515.00		
9684 · AWANA	614.00		
9686 · Homeless	468.66		
Total 96 · Other Income	<u>66,382.35</u>		
Total Other Income	66,382.35		
Other Expense			
98 · Other Expenses			
9896 · Scholarship Funds Disbursed	617.00		
9895 · Yard Sale Distributions	2,413.56		
9894 · Non-Budget Misc. Expenses	3,606.48		
982 · Homeless	463.33		
983 · Women's Ministries - Disbursed	3,113.76		
986 · Deacon's Fund Disbursed	22,287.00		
987 · Food Pantry Disbursed	5,515.00		
9871 · Library Fund Expenses	153.96		
9882 · Bell Tower Expenses	2,590.00		
9891 · Awana expenses	828.06		
Total 98 · Other Expenses	<u>41,588.15</u>		

2016 Profit & Loss Budget vs. Actual

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ +/- Budget</u>
99 · Sabbatical			
99100 · Pastor Sabbatical Expenses			
99130 · Meals & Lodging			
99132 · Lodging	656.00		
Total 99130 · Meals & Lodging	<u>656.00</u>		
99150 · Books	313.71		
99155 · Postage	170.00		
99165 · Equipment & Supplies	399.00		
99170 · Post-Leave Activities			
99171 · Mt Angel	834.01		
99172 · Wine Class	508.61		
99173 · Counseling	320.00		
Total 99170 · Post-Leave Activities	<u>1,662.62</u>		
99185 · Pastor Tax Liability	6,205.46		
Total 99100 · Pastor Sabbatical Expenses	<u>9,406.79</u>		
99400 · Congregation Sabbatical Expense			
99410 · Honoraria			
99411 · Pulpit Supply	600.00		
Total 99410 · Honoraria	<u>600.00</u>		
99420 · Guest Preachers' Travel/Housing	400.00		
99450 · Congregational Renew Activities			
99454 · Cultivate Vineyard Projects	2,116.87		
99453 · Cultivate Vineyard Retreat	737.48		
99452 · Leadership Retreat	319.56		
Total 99450 · Congregational Renew Activities	<u>3,173.91</u>		
Total 99400 · Congregation Sabbatical Expense	<u>4,173.91</u>		
99 · Sabbatical - Other	<u>-170.00</u>		
Total 99 · Sabbatical	<u>13,410.70</u>		
Total Other Expense	<u>54,998.85</u>		
Net Other Income	<u>11,664.50</u>		
	<u>21,637.11</u>	<u>0.00</u>	<u>21,637.11</u>



Deacon's Report

**For Calendar Year 2016
December 31, 2016**

The Deacons take very seriously their responsibility to prayerfully and with discernment administer the funds which the congregation has entrusted to its care. Through your generous giving, we are able to reach out to our church family and the community.

The Deacons are responsible for the set up of communion for both services on the first Sunday of the month as well as scheduling the greeters. We also assist with memorial services.

Christmas gifts were given to the Cannon Beach American Legion, Helping Hands, Cannon Beach Food Pantry, Astoria Rescue Mission, Young Life, Pregnancy Resource Center, Child Evangelism, Clatsop Community Action as well as some of our members. Remembrances in the form of poinsettias were given to our home bound.

Balance January 1, 2016	\$6,281.85	
Deposits	<u>\$21,742.00</u>	
Total income		\$28,023.85
Expenses:		
American Legion	\$ 200.00	
Astoria Rescue Mission	\$ 200.00	
Auto – repair and gas	\$ 883.96	
Cannon Beach Food Pantry	\$ 600.00	
Child Evangelism	\$ 100.00	
Clatsop Community Action	\$ 200.00	
Flowers - Poinsettias	\$ 184.00	
Gifts in kind	\$ 6,550.00	
Helping Hands	\$ 200.00	
Homeless expenses	\$ 860.66	
Memorial expenses	\$ 50.25	
Moving expenses	\$ 186.00	
Postage	\$ 9.80	
Pregnancy Resource Center	\$ 100.00	
Rent assistance	\$ 3,655.00	
Travelers Fund	\$ 50.00	
Utilities	\$ 1,684.74	
Young Life	<u>\$ 1,200.00</u>	
Total expenses		<u>\$16,914.42</u>
Balance as of December 31, 2016		\$11,109.43

Judy Wood, Treasurer of the Deacons

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